



KUROOL MUNICIPAL CORPORATION

**BUDGET ESTIMATE
FOR THE YEAR 2016-2017**

AND

**REVISED BUDGET ESTIMATE
FOR THE YEAR 2015-2016**

KURNOOL MUNICIPAL CORPORATION

BRIEF NOTE ON THE BUDGET FOR THE YEAR 2016-17

1. Kurnool Municipal Corporation was upgraded as Municipal Corporation on 21-08-1994 vide G.O.Ms.No.450 M.A., Dt.19-08-1994. The Standing Committee has to approve the Revised Budget Estimate for 2015-16 and Budget Estimate for the year 2016-17 and after its approval, the same Budget proposals will be placed before the General Body for approval and after approval the approved Budget will be submitted to the Government, and Commissioner & Director of Municipal Administration, Govt. of Andhra Pradesh, Hyderabad through the District Collector, Kurnool.

2. The Revised Budget estimate for the year 2015-16 and Budget estimates for the year 2016-17 of Kurnool Municipal Corporation, are prepared basing on the Revenue Receipts, Grants, released by the Government for developmental activities to be taken up in Kurnool Municipal Corporation. Basing on Capital Receipts from the Grants released by the Government under MPLADS, ACDP, Housing for All, Rajiv Awas Yojana, XIII Finance Commission, 14th Finance Commission, Pavala Vaddi Scheme and other Developmental programmes and their expenditures are taken into consideration as per provisions of HMC Act, 1955 and Andhra Pradesh Municipal Corporation Act (Act No.25/94) as amended. Rs. 29.35 Crores is also transferred from total Revenue Receipts to the Capital Account for taking up the developmental activities. Pay and Allowances of all sections and other maintenance expenditure of the Kurnool Municipal Corporation are taken into the consideration in preparing the Budget estimates. Salaries of Municipal Staff, Non-Teaching and Teaching Staff are paid under 010 Account through Treasury as per G.O.Ms.No.300 M.A. & U.D., Department, dt: 25.02.2009.

3. Special provision of 40% of funds i.e. Rs. 11.74 Crores out of 29.35 Crores transfer to Capital Account is allotted exclusively for the development of slum areas in the Budget Year 2015-16 as per G.O.Ms.No.265, Dt.19-07-2004. The slums will also be developed with the funds of Rajiv Awas Yogana, APMDP and IHSDP (Housing For All) along with Municipal General Funds.

4. The Corporation has earmarked funds for the 15% for Development of S.C.s, 4% for S.Ts, and 5% for Women and Child Welfare as per the Government orders issued in G.O.Ms.No.411 dt.24.01.1997 from General Funds of Corporation.

5. Water supply taps will be sanctioned to the persons who are having White Ration cards on payment of Rs.200/-. Necessary priority is given for the operation and maintenance in the Budget.

6. Action is being taken for improvement on the Revenue by removing the discrepancies from the Property Tax. Water Tax and Other License Fee

7. Action is being taken for the development of slums, and development of entire City with APMDP funds and IHSDP funds.

8. MEPMA: The Mission for Elimination of poverty in Municipal areas (MEPMA) was established by the Government in G.O.Ms.No.414 dt.04-06-2007 and registered under Societies Registration Act with No.1120/2007, dt.10-07-2007. MEPMA is to formulate and implement all urban poverty reduction programmes in the State and the activities are being taken up under the above programme.

9. It is proposed to take up the Water Supply Improvement Scheme and Community Halls under APMDP Project with the Government Grants.

10. It is proposed to take up the Water Supply Improvement Scheme under AMRUT Programme with the Government Grants.

11. It is proposed to take up the Developmental Civic Amenities and as per the guideline issued by the Government under 14th Finance Commission Grants.

The Particulars of estimated total expenditure will be met from the Municipal Corporation funds and other grants for civic developments works are mentioned hereunder.

(Rs. In Lakhs)

Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
STATE GOVERNMENT AND CENTRAL GOVERNMENT GRANTS					
160-10-01	Govt Plan Grants (Roads and Drains Maintenance)	SC, SP & TSP	500.00	100.00	500.00
160-10-01A	Transfer from Revenue Receipts from General Funds	Transfer from Revenue Receipts	648.00	761.04	1,056.60
160-10-01B		15% for SCs	270.00	317.10	440.25
160-10-01C		4% for STs	72.00	84.56	117.40
160-10-01D		5% for Women and Child Welfare	90.00	105.70	146.75
320-20-02A	40% Transfer of General Funds for slum Development Programme	40% for Slums	720.00	845.60	1,174.00
320-20-01	Water Supply	APMDP Water Supply Improvement Scheme, Special Grants from Hon'ble Ministers (Water Supply), Public Toilets & Community Toilets	500.00	-	100.00
320-20-02	Burial Grounds and Crematoria		40.00	30.00	35.00
320-20-02B	Other Grants	National Disaster Management (UNDP), Tree guards, Raccha Banda, Rajiv Nagara Bata / Prajapatham, Electronic & Communications	20.00	-	50.00
320-20-02C	XII Finance Commission		-	113.00	-
320-20-02C1	XIII Finance Commission		600.00	600.00	-
320-20-02D	Rajiv Awas Yojana		600.00	-	5.00
320-20-02D	UIDSSMT		50.00	-	50.00

320-20-03	EIUS (Area Development)		5.00		
320-20-03	MP Local Area Development Scheme		100.00	5.00	50.00
320-20-03A	Pavala Vaddi Scheme / Vaddileni Runalu		500.00	-	-
320-20-04	M.L.A.Grant(ACDP)		100.00	15.00	50.00
320-20-05	Clean & Green Celebration (Urban Greening and Beautification)	Beautification of River / Canal Bund	5.00	50.00	50.00
320-20-08	Construction of wall - Parks & Play Grounds		50.00	-	-
320-20-10	Rain Water Harvesting (RWH)	Rain Water Harvesting	30.00	30.00	50.00
320-20-15	Swarna Jayanthi Shahri Rozgar Yojana (SJSRY)	Swarna Jayanthi Shahri Rozgar Yojana	100.00		
320-20-20	Natural Calamities Grant Flood & Cyclones	Natural Calamities grant	50.00	-	50.00
320-20-23	IHSDP (Housing for All) (HFA)		-	-	100.00
320-20-23	Providing of Civic Amenities (Roads & Drains)		1,000.00		
320-20-23	Non-Plan Grants		200.00	-	-
320-20-23	Indira Kranthi Scheme	INDIRAMMA SCHEME (Pensions)	100.00		
320-20-23	Building Grant	School Building Grant	20.00		
320-20-23	R.C.H-II URBAN HEALTH CENTRE PROJECTS	R.C.H-II URBAN HEALTH CENTRE PROJECTS	50.00	30.00	50.00
320-20-23	BRGF Funds		25.00	-	25.00
320-20-23	Grant in AID (Swachh Bharath Mission)			9.50	15.00
320-20-23	Amruth		-	500.00	5,000.00
320-20-23	MEPMA(APUSP)	APMDP / MEPMA (Community Halls)	400.00	-	150.00
320-20-23	Office Building		900.00	-	900.00
320-20-23	Road Widening		100.00	-	100.00
320-20-23	Townplanning - Development charges		500.00		
320-20-23	14th Finance Commission		-	500.00	500.00

320-20-23	CM Assurances under Smart City		-	100.00	500.00
320-20-23	Infrastructure		-	-	500.00
320-20-23	ASC Draught		50.00	-	50.00
	Plan Grants Total		8,395.00	4,196.50	11,815.00

**Commissioner,
Kurnool Municipal Corporation,
Kurnool.**

KURNOOL MUNICIPAL CORPORATION KURNOOL

BUDGET 2016-17

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REGION :ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
BUDGET SUMMARY				
Amount in Rs.				
	Head of Account	2015-16		2016-17
		B.E	R.B.E	B.E
A	Opening Cash Balance	3,223.07	2,843.56	3,287.57
1	Revenue Income	14,369.40	13,300.11	16,660.45
3	Capital Income	8,395.00	4,196.50	11,815.00
B	Total Receipts (1+3)	22,764.40	17,496.61	28,475.45
2	Revenue Expenses	14,115.00	12,856.10	16,401.00
4	Capital Expenses	8,395.00	4,196.50	11,815.00
C	Total Expenses (2+4)	22,510.00	17,052.60	28,216.00
D	Opening Balance - Loans		-	-
5	Loan Receipts	200.00	-	200.00
5	Loan Repayment	200.00	-	200.00
E	Closing Balance - Loans (D+5.1-5.2)	-	-	-
F	Opening Balance - Advances & Receivables	-	-	-
6	Advances & Receivables (Recovery & Receipt)	85.00	30.00	50.00
6	Advances & Receivables (Disbursement & Billing)	85.00	30.00	50.00
G	Closing Balance - Advances & Receivables (F+6.1-6.2)	-	-	-
H	Opening Payables & Deposits		-	-
7	Deposit Receipts & Payables	905.00	2,798.87	3,695.00
7	Deposit & Payables Payment	905.00	2,798.87	3,695.00
K	Closing Payables & Deposits (H+7.1-7.2)	-	-	-
L	Closing Balance (A+B-C+5.1-5.2+6.1-6.2+7.1-7.2)	3,477.47	3,287.57	3,547.02
M	Closing Balance as %age of Revenue Receipts (Minimum 5% to be maintained as working balance)	24.20	24.72	21.29

**Municipal Commissioner
Kurnool**

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2016-17					
01- REVENUE RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
110	TAX REVENUES				
110-01-01	Property Tax from Public-General Tax	Property Tax from Public - General Tax	817.00	885.00	879.00
110-01-02	Property Tax from Public-Vacant Land Tax	Property Tax from Public - Vacant Land Tax	150.00	160.00	90.00
110-02-01	Properties – Water Tax	Water Supply Tax	626.00	678.00	674.00
110-02-02	Water Charges	Water Charges, Water Tax (Arrears)	510.00	455.00	575.00
110-03-01	Property Tax from Public-Drainage Tax	Property Tax from Public-Drainage Tax	77.00	84.00	83.00
110-04-01	Property Tax from Public-Conservancy Tax	Conservancy Tax	331.00	359.00	356.00
110-05-01	Property Tax from Public-Lighting Tax	Lighting Tax	331.00	359.00	356.00
110-06-01	Property Tax from Public – Education Cess	Elementary Education Cess	414.00	449.00	446.00
110-11-01	Advertisement Tax	Advertisement Tax	100.00	90.00	110.00
110-80-00	Other Taxes (payable by APSPDCL)				
110-80-00	Property Tax from Central Government	Service Charges in Lieu of Property Tax from Railway and Other Central Govt., Departments & Under Takings	125.00	-	125.00
110-80-00	Property Tax from State Government Departments	Property Tax Arrears, Current from State Govt., Dept., & Under Takings	930.00	199.94	900.00
110-80-01	Cable Tax		-	-	-
	Total Tax Revenues		4,411.00	3,718.94	4,594.00
120	ASSIGNED REVENUES				
120-10-01	Stamp duty	Tax on Transfer of Immovable Properties / Surcharge on Stamp Duty	700.00	950.00	1,200.00
120-10-02	Entertainment Tax	Entertainment Tax & Cable Tax	50.00	84.00	90.00
120-10-03	Profession Tax		-	-	-
120-20-02	Compensation in lieu of Motor Vehicles Tax		-	-	-
120-30-01	Property Tax Compensation due to Concession to Tax-Payers		-	-	-
	Total Assigned Revenues		750.00	1,034.00	1,290.00
130	RENTAL INCOME FROM MUNICIPAL PROPERTIES				
130-10-01	Rent from Markets, Shopping/Office Complexes/Buildings / Canteens		30.00	4.00	5.00
130-10-02	Auditorium	Rent from Open Air Theater	1.00	0.60	0.65
130-10-03	Kalyana mandapam and Community Halls Rents				
130-10-04	Parks Lease		3.00	-	3.00
130-10-06	Lease of Cycle Stands / Canteens in Parks		1.75	1.50	1.75
130-10-09	Nursaries				
130-10-15	Shopping Complexes Rent		300.00	240.00	300.00
130-30-01	Rent from Municipal Guest House		2.00	7.05	2.00
130-40-01	Land Rent/Rent from Lease of Land		14.00	13.00	15.00
130-80-00	Other Rents		0.25	0.15	0.15
130-80-01	Rent of Ornamental Pots		-	-	-
	Total Rental Income		352.00	266.30	327.55

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2016-17					
01- REVENUE RECEIPTS BY SOURCE					
					Amount in Rs.
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
140	Fees & User Charges				
140-11-01	Trade Licensing Fee	Trade Licence Fee	100.00	100.00	120.00
140-11-03	Tax on Animals & Vehicles		-	-	-
140-11-04	Licence Fee from Slaughter house	Rent from Stalls in Slaughter Houses	7.00	4.87	5.00
140-11-05	License Fee from Butchers & Traders of Meat		-	-	-
140-11-06	Encroachments		5.00	10.00	15.00
140-12-01	Layout / Sub-division permit Fee	Layout / Sub-division fee	7.00	5.00	7.00
140-12-02	Building Permit Fee, Building material charges & Additional Building fees	Building permit fee	200.00	130.00	250.00
140-13-01	Copy of Plan / Certificate fee		-	-	-
140-13-02	Birth and Death Register Extract Fee	Regist extract fee	25.00	16.00	25.00
140-14-01	Development Charges	Development Charges	95.00	70.00	120.00
140-14-02	Betterment Charges & Lay out fees		90.00	50.00	100.00
140-14-04	Special Development Contribution - Water Harvesting		20.00		20.00
140-14-07	Open Space Contribution	Open Space contribution	40.00		40.00
140-14-10	Other Town Plan Receipts	Other charger /Fees/Ground Rent on Hordings / Advt.,	100.00	100.00	120.00
140-15-01	Building Regularisation Fee (BPS)		100.00	100.00	300.00
140-20-01	Penalty on Public Works - Unauthorised Works		25.00	1.00	10.00
140-20-04	Fines				
140-40-01	Advertisement Fee		-	-	-
140-40-03	Sports Fee				
140-40-06	Income from Water Supply(RWS)				
140-50-06	Debris	Building material / Debris Charges	30.00	20.00	40.00
140-40-08	Warrant & Destraint Fees				
140-40-09	Mutation Fee	Mutation Certificate Fee	50.00	45.00	50.00
140-40-10	Tax on Transfer of Immovable Properties				
140-40-11	Other Fees (LRS)		100.00	-	100.00
140-50-08	Drains Estimate Charges		20.00		20.00
140-50-13	Water Supply				
140-50-15	Water Tanker		2.50	3.00	3.00
140-50-16	Meter charges		0.15		0.15
140-60-01	Rama Nagar Park Fee				
140-70-01	Road Cutting Charges		25.00	10.00	25.00
140-70-07	Administrative Charges for Public Nuisances	Administrative Charges	0.25	-	0.25
140-70-09	NOC of Public Health Section		1.50	1.50	2.00
140-70-12	Water Supply -Tap Repairs		3.00	2.50	3.00
	Total Fee & User Charges		1,046.40	668.87	1,375.40

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2016-17					
01- REVENUE RECEIPTS BY SOURCE					
					Amount in Rs.
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
150	Sale & Hire Charges				
150-10-01	Supply of Tree-guards		5.00	-	5.00
150-10-11	Water Meter		170.00	115.00	170.00
150-11-01	Sale of Tender Schedules	Cost of Tender Schedules	0.50	-	0.50
150-12-02	Sale of Scarp	Sale of Scrap & Old News Papers	5.00	0.20	2.00
150-30-01	Sale of Assets				
150-41-02	Tools & Equipment	Hire charges of Road Rollers / Vehicels / Equipment	1.00	-	1.00
150-10-10	Sale of compost	Sale of Garbage/Manure (Vermi Compost)	10.00	-	10.00
	Total Sale & Hire Charges		191.50	115.20	188.50
160	Revenue Grants, Contribution and Subsidies				
160-10-00	Govt Non planning grant (Internal Roads & Drains)		200.00	200.00	400.00
160-10-01	Road Maintenance Grant		-	-	-
160-10-02	Per Capital Grant		-	-	-
160-10-03	Census Grant		-	-	-
160-10-04	Election Grant		100.00	-	100.00
160-10-05	Family Welfare Grant		-	-	-
160-10-06	State Finance Grant		-	-	-
160-10-07	Education Grant (010)	Pay & Allowances of Sec & Ele. Edu. Staff & Medical Reimburesment (010)	3,000.00	3,480.00	3,700.00
160-10-07	Salaries of Officers (010)	Salaries of Officers, Staff Members of KMC	3,700.00	3,208.80	4,005.00
160-10-07	Medical Reimbursement	Medical Reimbursement	20.00	20.00	20.00
160-10-08	Mid Day Meals		-	-	-
160-10-09	Drains Maintenance Grant		-	-	-
160-30-01	Swarnajayanthi Sahari Rojgar Yojana		-	-	-
160-30-02	National Slum Development Project		-	-	-
160-30-04	Integrated Low Cost Sanitation		-	-	-
160-30-05	Water Supply - Donations		110.00	135.00	100.00
	Non-Plan Grants Totals		7,130.00	7,043.80	8,325.00
171	INTEREST EARNED				
170-10-01	Interest on Bank Deposits		150.00	50.00	100.00
170-10-01	Interest on Investments (UIDSSMT)		10.00	-	10.00
171-10-01	Interest on Saving Accounts		-	-	-
171-20-01	Interest on House Building Advance		-	-	-
171-20-03	Interest on Conveyance Advance (Vehicle Advance)		-	-	-
171-20-04	Interest on Marriage Advance		-	-	-
171-20-06	Interest on Festival Advance		-	-	-
171-80-01	Interest on Late Payment House Tax	Penalty for Late payment of Property Tax	50.00	53.00	60.00
	Total Interest Earned		210.00	103.00	170.00

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2016-17					
01- REVENUE RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
180	OTHER INCOME				
180-10-01	Security Deposit Forfeited		-	-	-
180-11-01	Earnest Money Deposit		100.00	160.00	200.00
180-40-04	Recovery of cell phone charges		3.00	2.00	2.00
180-80-05	Fines imposed by Courts (Magisterial fines)				
180-80-06	Other Income Un-Classified - Refunds (GIS/BBF)				
180-80-06	Miscellaneous Income	Other Revenue (H&S), Registration of Public Works contractors, Other Revenue (PW) (Sale of Vehicles & Equipment)	1.50	1.00	2.00
180-80-06	Library Cess	Library Cess	174.00	187.00	186.00
	Total Other Income		278.50	350.00	390.00
	Total Revenue Income		14,369.40	13,300.11	16,660.45

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
0201	GENERAL ADMINISTRATION			
130-10-01	Rent from Markets, Shopping /Office Complexes/ Buildings/Canteens	30.00	4.00	5.00
130-10-02	Auditorium	1.00	0.60	0.65
130-10-03	Kalyana mandapam and Community Halls Rents	-	-	-
130-10-15	Shoping Complexes Rent	300.00	240.00	300.00
130-30-01	Rent from Municipal Guest House (T.B.)	2.00	7.05	2.00
130-40-01	Land Rent/Rent from Lease of Land	14.00	13.00	15.00
130-80-00	Other Rents	0.25	0.15	0.15
170-10-01	Interest on Bank Deposits	150.00	50.00	100.00
170-10-01	Interest on Investments (UIDSSMT)	10.00	-	10.00
171-10-01	Interest on Saving Accounts			
171-20-01	Interest on House Building Advance			
171-20-03	Interest on Conveyance Advance (Vehicle Advance)			
171-20-04	Interest on Marriage Advance			
171-20-06	Interest on Festival Advance			
171-80-01	Interest on Late Payment House Tax	50.00	53.00	60.00
180-11-01	Earnest Money Deposit	100.00	160.00	200.00
180-40-04	Recovery of cell phone charges	3.00	2.00	2.00
180-80-06	Other Income Un-Classified - Refunds (GIS/BBF)			
180-80-06	Miscellaneous Income	1.50	1.00	2.00
180-80-06	Library Cess	174.00	187.00	186.00
180-80-05	Fines imposed by Courts (Magisterial fines)			
	General Administration Function Total	835.75	717.80	882.80
1100	TOWN PLANNING			
140-11-06	Encroachments	5.00	10.00	15.00
140-12-01	Layout/Sub-division Permit Fee	7.00	5.00	7.00
140-12-02	Building Permit Fee, Building material charges and additional building fees	200.00	130.00	250.00
140-14-01	Development Charges	95.00	70.00	120.00
140-14-02	Betterment Charges & Lay out fees	90.00	50.00	100.00
140-15-01	Building Regularisation Fee (BPS & LRS)	100.00	100.00	300.00
140-20-01	Penalty on Public Works - Unauthorised Works	25.00	1.00	10.00
140-14-10	Other Town Plan Receipts	100.00	100.00	120.00
140-20-04	Fines	-	-	-
140-40-01	Advertisement Fee	-	-	-
140-40-06	Income from Water Supply(RWS)	-	-	-
140-40-08	Warrant & Destraint Fees	-	-	-
140-40-09	Mutation Fee	50.00	45.00	50.00
140-40-10	Tax on Transfer of Immovable Properties	-	-	-
140-40-11	Other Fee (LRS)	100.00	-	100.00
140-50-06	Debris	30.00	20.00	40.00
140-60-01	Rama Nagar Park Fee	-	-	-
140-70-07	Administrative Charges for public nuisance	0.25	-	0.25
150-10-01	Supply of Tree-guards	5.00	-	5.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
150-10-10	Sale of compost	10.00	-	10.00
150-11-01	Sale of Tender Schedules	0.50	-	0.50
150-12-02	Sale of Scarp	5.00	0.20	2.00
150-30-01	Sale of Assets	-	-	-
150-41-02	Sale Tools & Equipment	1.00	-	1.00
180-11-01	Earnest Money Deposit	-	-	-
180-10-01	Security Deposit Forfeited	-	-	-
	Town Planning Function Total	823.75	531.20	1,130.75
2800	PUBLIC WORKS			
110-02-01	Water Tax	626.00	678.00	674.00
140-50-08	Drainage Estimate charges (Drainage connections)/Donations	20.00	-	20.00
140-50-13	Water Supply	-	-	-
140-50-15	Water Tanker	2.50	3.00	3.00
140-50-16	Meter charges	0.15	-	0.15
140-70-01	Road Cutting Charges	25.00	10.00	25.00
140-70-12	Water Supply -Tap Repairs	3.00	2.50	3.00
140-70-11	Water Pipe Donations			
150-10-11	Water Meter	170.00	115.00	170.00
160-30-05	Water supply donations	110.00	135.00	100.00
	Public Works Function Total	956.65	943.50	995.15
3100	PUBLIC HEALTH			
140-11-01	Trade License Fees	100.00	100.00	120.00
140-11-04	Licence Fee from Slaughter house	7.00	4.87	5.00
140-70-09	NOC of Public Health Section	1.50	1.50	2.00
140-11-05	License Fee from Butchers & Traders of Meat	-	-	-
140-13-01	Certification fee	-	-	-
140-13-02	Birth and death Register Extract Fees	25.00	16.00	25.00
	Public Health Function Total	133.50	122.37	152.00
6400	PARKS & PLAY GROUNDS			
130-10-04	Parks Lease	3.00	-	3.00
130-10-06	Lease of Canteens in Parks	1.75	1.50	1.75
130-10-09	Nursaries	-	-	-
130-40-01	Land Rent/Rent from Lease of Land	-	-	-
140-40-03	Sports Fee	-	-	-
140-14-07	Open Space Contribution	40.00	-	40.00
140-60-01	Rama Nagar Park Fee	-	-	-
130-80-00	Contribution for maintenance of Central Deviders			
140-14-04	Special Development Contribution - Water Harvesting	20	-	20.00
	Parks & Play Grounds Function Total	64.75	1.50	64.75

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
9100	REVENUE			
110-01-01	Property Tax from Public from General Tax	817.00	885.00	879.00
110-01-02	Property Tax from Public-Vacant Land Tax	150.00	160.00	90.00
110-02-02	Water Charges	510.00	455.00	575.00
110-03-01	Property Tax from Public – Drainage Tax	77.00	84.00	83.00
110-04-01	Property Tax from Public Conservancy Tax	331.00	359.00	356.00
110-05-01	Property Tax from Public lighting Tax	331.00	359.00	356.00
110-06-01	Property Tax from Public – Education Cess	414.00	449.00	446.00
110-11-01	Advertisement Tax	100.00	90.00	110.00
110-80-00	Other Taxes (paye by apcpdcl)	-	-	-
110-80-00	Property Tax from Central Government	125.00	-	125.00
110-80-00	Property Tax from State Government Departments	930.00	199.94	900.00
110-80-01	Cable Tax	-	-	-
120-10-01	Stamp duty	700.00	950.00	1,200.00
120-10-02	Entertainment Tax	50.00	84.00	90.00
120-10-03	Profession Tax	-	-	-
120-20-02	Compensation in lieu of Motor Vehicles Tax	-	-	-
120-30-01	Property Tax Compensation due to Concession to Tax-Prayers	-	-	-
140-11-03	Tax on Animals & Vehicles	-	-	-
160-10-01	Road Maintenance Grant	-	-	-
160-10-02	Per Capital Grant	-	-	-
160-10-03	Census Grant	-	-	-
160-10-04	Election Grant	100.00	-	100.00
160-10-05	Family Welfare Grant	-	-	-
160-10-06	State Finance Grant	-	-	-
160-10-07	Secondary Education Grant	3,000.00	3,480.00	3,700.00
160-10-07	Salaries of Officers	3,700.00	3,208.80	4,005.00
160-10-07	Medical Reimbursement	20.00	20.00	20.00
160-30-01	Swarnajayanthi Sahari Rojgar Yojana	-	-	-
160-30-02	National Slum Development Project	-	-	-
160-30-04	Integrated Low Cost Sanitation	-	-	-
160-10-00	Govt Non planning grant	200.00	200.00	400.00
	SUB TOTAL	11,555.00	10,983.74	13,435.00
	Total Revenue Income	14,369.40	13,300.11	16,660.45

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2016-17					
02 - REVENUE EXPENDITURE BY CATEGORY					
					Amount in Rs.
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
210	SALARIES				
210-10-01	Pay of Education Staff	Secondary & Elementary Education	3,700.00	3,480.00	3,700.00
210-10-01	Salaries for Engineers and Commissioner (50%)	Salaries of DEEs and T.S.W. / Daily Wages	37.00	35.00	40.00
210-10-01	Office Staff Salaries	Gen. Administration	330.00	442.80	500.00
210-10-01	City Planning staff Salaries	Salaries of T.P. Staff (010)	85.00	55.00	65.00
210-10-01	Engineering & Water Distribution Staff Salaries	Salaries (010) entire Engineering Establishment	650.00	876.00	900.00
210-10-01	Non Public Health Staff Salaries	Gen. Administration (General Funds)	30.00	35.00	40.00
210-10-01	Public Health Staff Salaries	Pay of Esbt., M.Os, Sis, Maistries, Drivers etc., P.H.Workers, MCH Center, B&DR, U.M.C., (010)	2,016.00	1,800.00	2,500.00
210-10-01	Salaries to Outsourcing Workers (All Outsourcing & Contract Workers)	Engineering, Security Services, Street Lighting, Sanitation, Pvt., Contracts	900.00	1,112.80	1,300.00
210-10-01	Salaries to Private Drivers		60.00	-	-
210-10-07	Surrender Leave Encashment		15.00	10.00	20.00
210-10-09	Honorarium to Council and Chair Person	Hon'ble Mayor & Other Elected Representatives	3.00	-	5.00
210-10-10	Honorarium - Others	Conveyance allowance to Corporators	26.00	-	26.00
210-10-11	Wages of workers on Contract basis(Computer Operators)		55.00		
210-20-00	Soaps, Coconut Oil etc		30.00	20.00	30.00
210-20-01	Leave Travel Concession				
210-20-02	Medical Reimbursement	Medical Reimbursement of all Esbt., (010)	50.00	1.00	2.00
210-20-05	Staff Uniform	Livaries & Chappals to the Employees of Sanitation & Eng	50.00	30.00	50.00
210-20-17	Veterinary Doctor C.A		-	-	-
	Sub-Total		8,037.00	7,897.60	9,178.00
220	ADMINISTRATIVE EXPENSES				
220-11-01	Electricity Charges (Office)	C.C.Charges (Office & Guest House)	30.00	24.00	30.00
220-11-01	Electricity Charges (Guest House)		-	-	-
220-11-00	Cleaning Department Office Maintenance		-	1.00	1.00
220-12-01	Telephone & Telegram Charges		2.00	1.50	3.50
220-12-02	Mobile Phone & Service Charges		6.00	5.80	6.00
220-12-03	Faxes		1.00	-	1.00
220-20-01	Books, Periodicals, Newspapers	Books, Periodicals, News Papers	3.00	4.00	5.00
220-21-01	Printing	Printing of Forms & Registers	8.00	4.00	8.00
220-21-02	Stationery	Stationary & Printing	25.00	15.00	20.00
220-21-03	Computer Consumables	Electronic Data Processing & Computer Consumables	20.00	15.00	25.00
220-21-04	Service postage	Service Postage/Stamps	1.00	1.00	1.00
220-30-01	Travelling – In land	Travel Expenses, Training and Study Tours	2.00	0.50	2.00
220-40-02	Insurance Charges/Vehicles	Insurance, Registration, M.V.Taxes etc., of Vehicels	10.00	8.50	10.00
220-50-01	Remuneration to Auditors	Auditors remuneration	6.00	-	-
220-51-01	Legal Expenses- Legal Fees	Fees to Standing Counsels, Legal Fee	25.00	20.00	30.00
220-52-01	Consultancy Charges	DPRs	-	10.00	20.00
220-52-02	Conduct of IIT Foundatin Course for High School Students		-	2.00	5.00
220-60-01	Advertisement & Publicity	Publication of notices, Publicity / Exhibition Cess	20.00	15.00	20.00
220-60-04	Hospitality Expenses	Hospitality / Refreshment Charges	6.00	-	4.00
220-60-05	Organisation of Festivals	Organisation of Festivals, B&D Anniverssaries of National Leaders	75.00	10.00	20.00
220-80-00	Town Planning Expenditure - Schemes and Project Reports		30.00	5.00	30.00
220-80-00	Felicitation Expenses	Performance Incentives	1.00	-	1.00
220-80-00	Miscellaneous Expenses	Contributions to AICM, New Delhi, Institute of Local Self Govt., City Managers Association	2.50	2.50	3.00
271-80-00	Contingencies	Petty Contingent Expenditure, Exgratia	15.00	4.00	4.00

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2016-17					
02 - REVENUE EXPENDITURE BY CATEGORY					
					Amount in Rs.
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
271-80-00	Miscellaneous - Xerox Charges	New Xerox Machine Duplicator	6.00	-	6.00
	Sub-Total		294.50	148.80	255.50
230	OPERATIONAL EXPENSES				
230-10-01	Street lighting current consumption charges	C.C.Charges, Installation of New Meters	500.00	450.00	500.00
230-10-02	Water Supply Fuel & Power consumption charges	L.T. & H.T. Charges	700.00	500.00	600.00
230-10-03	Power charges for other services		30.00	15.00	20.00
230-10-04	Fuel to Heavy Vehicles (All vehicles)	Fuel Supply to Heavy Vehicles, Public Health Vehicles	200.00	150.00	200.00
230-10-05	Fuel to Light Vehicles (All Vehicles)	Light Vehicles	95.00	81.00	145.00
230-20-01	50% Sanitation / Conservancy /Expenses		100.00	98.75	125.00
230-20-02	Purchase of Chemicals	Purchase of chemicals for purification of water	75.00	70.00	90.00
230-20-02	Purchase of Chlorine	Purchase of Chlorine	70.00		
230-20-03	Purchase of Vehicles		20.00	-	20.00
230-40-01	Machinery rent for Water Supply		-	-	-
230-40-02	Hiring Charges for Vehicles (other than conservancy)	Hire Charges for vehicles	20.00	-	20.00
230-50-01	Maintenance of Roads&Pavements – CC Roads	Roads, Road Cutting Restoration Works, Lapsed Deposit refund	80.00	120.00	150.00
230-50-02	Maintenance of Roads&Pavements – BT Roads		30.00	130.00	150.00
230-50-03	Maintenance of Roads&Pavements – Kacha Roads		10.00	-	-
230-50-04	Maintenance of Fly-overs and Subways		-	-	-
230-50-05	Maintenance of Water Supply	Pumpsets & Motors repairs to Pumpsets, Bore wells, Pump House, spares, pipelines, Desiting of water tankers, Digging of infiltration wells, oils, Greece, Maintenance of Water during slack reason, New Bore Wells	165.00	90.00	150.00
230-50-06	Sewerage Lines		50.00	48.25	50.00
230-50-07	Maintenance of S.W.Drain/open drains including desilting	Drains, Culverts, Strom Water Drains, Rain Water Harvesting	150.00	75.00	150.00
230-50-08	Maintenance of Traffic Signals		20.00	-	20.00
230-50-09	Street light material - Stores	Purchase of Street Light materials	60.00	120.00	150.00
230-50-09	Maintenance of Street lights	Maintenance of Street Lights	30.00	-	-
230-50-10	Burial Grounds	Maintenance of Burial Grounds	75.00	50.00	75.00
230-50-11	Water Supply		100.00	50.00	125.00
230-50-12	Solid Waste Management	New	-	15.00	25.00
230-50-21	Other Repirs and Maintenance		50.00	30.00	50.00
230-51-01	Maintenance of Major Parks	Maintenance of Parks, Repairs to Tools & Plants	100.00	10.00	50.00
230-51-02	Maintenance of Minor Parks		30.00	35.00	40.00
230-51-03	Maintenance of Colony Parks		100.00	25.00	30.00
230-51-04	Maintenance of Playground / Stadium	Maintenance of Play grounds	5.00	5.00	5.00
230-51-05	Maintenance of Playground				
230-51-07	Maintenance Nursery		3.00	-	3.00
230-51-08	Maintenance Play Materials		2.00	-	2.00
230-51-09	Maintenance of Urinals and Toilets.	Public Urinals & Toilets	95.00	30.00	90.00
230-51-10	Markets Yards				
230-51-21	Others		-	60.00	100.00
230-51-12	Avenue & Plantation & Others		50.00		
230-52-01	Community Halls		10.00	25.00	10.00
230-52-02	Commercial Complex				
230-52-03	Buildings (Civil)	Maintenance of buildings, Supply of material (Civil) & (Ele), Guest House Materials	250.00	80.00	150.00
230-52-04	Staff Quarters		-	2.00	2.00
230-52-11	Other Buildings		-	25.00	25.00

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2016-17					
02 - REVENUE EXPENDITURE BY CATEGORY					
					Amount in Rs.
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
230-53-09	Maintenance of vehicle(public)	Purchase of Tyres, Tubes, Spare Parts, Tools, Requisition work shops	50.00	12.00	30.00
230-59-01	Furniture & Fictures	Furniture & Fittings	35.00	3.00	5.00
230-59-02	Maintenance of Computer & Electronic Equipment	Computers & Electronic Equipment, Xerox Machine	35.00	15.00	40.00
230-59-04	Office Equipment		5.00	-	5.00
230-59-05	Survey & Drawing Equipment	Drawing Materials & Equipment	1.00	-	1.00
230-59-06	Maintenance of Plant, machinery & Equipments (Health)	Machinery & Equipment	10.00	-	10.00
230-59-07	Conservancy Tools	Equipment Articles & Disinfectants	25.00	-	25.00
230-59-11	Other Repirs and Maintenance		3.00	-	3.00
230-80-01	Miscelleneous - Garbage cleaning	Hire Charges of sanitation vehicles	250.00	130.00	250.00
230-80-02	Testing & Inspection				
230-80-03	Field Survery & Inspection		0.50	-	0.50
230-80-04	Water Purification		-	40.00	50.00
230-80-06	Naming & Numbiring of Streets		10.00		10.00
230-80-08	Quality Control Expenses	3rd Party Quality Control	35.00	20.00	30.00
230-80-08	Otrher Repairs and Maintenance		3.00	1.50	3.00
230-80-09	Prevention of Epidemics	Medicine & Medical Instruments Epidemics	35.00	5.70	20.00
230-80-10	Collection and Testing of Food Samples		1.00	-	1.00
230-80-11	Expenses on Unclaimed Dead bodies	Unclaimed Dead Bodies	2.00	-	2.00
230-80-12	Control of Stray animals	Stray Animals	5.00	6.00	10.00
230-80-13	Sanitation/Conservancy Expenses	Special Sanitation & Spl Drive	20.00	15.00	20.00
230-80-14	Conservancy and Tools / General	Tools & Plants & Repairs	2.00	2.00	2.00
230-80-15	Maintenance of Garbage Dumping Yards	Dumping Yards	20.00	24.00	25.00
230-80-16	Maintainance-Slaughter House	Slaughter Houses & Stamping Charges	5.00	10.00	15.00
	Sub-Total		3,827.50	2,674.20	3,879.50
240	Interest & Finance Charges				
240-80-01	Expenses on Issue of Bonds		-	-	-
	Sub-Total		-	-	-
-	-				
250	PROGRAMME EXPENSES				
250-10-01	Election Expenditure	Elections	100.00	-	100.00
250-20-02	Urban Malaria Eradication-Oil	Malaria Fogging	40.00	15.00	40.00
250-20-03	Skill Training Proramme				
250-20-04	Seminars	Meetings, Conferances, Visit of Study Teams, VIPs etc.,	6.00	1.50	3.00
250-20-09	Summer/ Winter Coaching Camps	Subscription to Sports Associations, Tournament fee	10.00	5.00	10.00
250-30-01	Transferred to Capital Account		1,800.00	2,114.00	2,935.00
	Sub-Total		1,956.00	2,135.50	3,088.00
	Grand Total		14,115.00	12,856.10	16,401.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
0201	GENERAL ADMINISTRATION			
210-10-01	Pay of Officers	3,700.00	3,480.00	3,700.00
210-10-01	Salaries for Engineers and Commissioner (50%)	37.00	35.00	40.00
210-10-01	Basic Pay	330.00	442.80	500.00
210-10-07	Surrender Leave Encashment	15.00	10.00	20.00
210-10-09	Honorarium to Council and Chair Person	3.00	-	5.00
210-10-10	Honorarium - Others	26.00	-	26.00
210-10-11	Wages of workers on Contract basis(Computer Operators)	-	-	-
210-20-02	Medical Reimbursement	50.00	1.00	2.00
220-12-01	Telephone & Telegram Charges	2.00	1.50	3.50
220-12-02	Mobile Phone & Service Charges	6.00	5.80	6.00
220-12-03	Faxes	1.00	-	1.00
220-20-01	Books, Periodicals, Newspapers	3.00	4.00	5.00
220-20-02	Purchase of Maps and Magazines	-	-	-
220-21-01	Printing	8.00	4.00	8.00
220-21-02	Stationery	25.00	15.00	20.00
220-21-03	Computer Consumables	20.00	15.00	25.00
220-21-04	Service Postage / Stamps	1.00	1.00	1.00
220-30-01	Traveling – In land	2.00	0.50	2.00
220-40-02	Insurance Charges/Vehicles	10.00	8.50	10.00
220-50-01	Remuneration to Auditors	6.00	-	-
220-51-01	Fees to Standing Counsels & Special Counsels	25.00	20.00	30.00
220-52-01	Consultancy Charges	-	10.00	20.00
220-52-02	Conduct of IIT Foundatin Course for for High School Students	-	2.00	5.00
220-60-01	Advertisement & Publicity(C' Sec)	20.00	15.00	20.00
220-60-02	Advertisement -TV & Radio Media	-	-	-
220-60-04	Hospitality Expenses	6.00	-	4.00
220-60-05	Organisation of Festivals	75.00	10.00	20.00
220-80-00	Miscellaneous Expenses	2.50	2.50	3.00
220-80-00	Felicitation Expenses	1.00	-	1.00
230-10-06	Fuel supply for Field Staff Vehicles	-	-	-

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
230-20-03	Purchase of Vehicles	20.00	-	20.00
230-53-09	Maintenance of vehicel(public)	50.00	12.00	30.00
230-59-01	Furniture & Fictures	35.00	3.00	5.00
230-59-02	Maintenance of Computer & Electronic Equipment	35.00	15.00	40.00
230-59-04	Office Equipment	5.00	-	5.00
230-59-05	Survey & Drawing Equipment	1.00	-	1.00
230-59-06	Maintenance of Plant, machinery & Equipments (Health)	10.00	-	10.00
230-59-07	Conservancy Tools	25.00	-	25.00
230-59-11	Other Repairs and Maintenance	3.00	-	3.00
240-80-01	Expenses on Issue of Bonds	-	-	-
250-10-01	Election Expenditure	100.00	-	100.00
271-80-00	Contingencies	15.00	4.00	4.00
271-80-00	Miscelleneous - Xerox Charges	6.00	-	6.00
	General Administration Function Total	4,679.50	4,117.60	4,726.50
1100	TOWN PLANNING			
210-10-01	City Planning staff Salaries	85.00	55.00	65.00
210-10-01	Salaries to Private Drivers	60.00	-	-
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-11	Wages to Workers through Placement Agencies (NMR + 1/3 Contribution)	-	-	-
210-20-01	Travel Allowance	-	-	-
220-11-01	Electricity Charges (Office)	30.00	24.00	30.00
220-80-00	Analysis Charges	-	-	-
220-80-00	Sentage Charges	-	-	-
220-80-00	Town Planning Expenditure - Schemes and Project Reports	30.00	5.00	30.00
220-80-00	Petty Contingent Expenses	-	-	-
230-10-01	Street lighting current consumption charges	500.00	450.00	500.00
230-10-02	Water Supply current consumption charges	700.00	500.00	600.00
230-50-05	Maintenance of Water Supply			
230-52-01	Community Halls	10.00	25.00	10.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
230-52-02	Commercial Complex	-	-	-
230-52-03	Buildings (Civil)			
230-52-04	Staff Quarters	-	2.00	2.00
230-52-11	Other Buildings	-	25.00	25.00
230-59-05	Survey Stones	-	-	-
230-80-02	Testing & Inspection	-	-	-
230-80-03	Field Survey & Inspection	0.50	-	0.50
230-80-05	Mapping, Plotting & Drawing Expenses (Numbering)	-	-	-
230-80-06	Street name boards and house numbering plates expenses	10.00	-	10.00
250-20-06	Organisation of Festivals, Birth and Death Anniversary Ceremonies of National Leaders, etc.,(P.R.O)	-	-	-
250-30-01	Litracy	-	-	-
250-30-01	Child Labour Eradication	-	-	-
250-30-01	Assistance to Orphans & Widows	-	-	-
250-30-01	Eradication of Child Marriages and Imbalances	-	-	-
250-30-02	Empowerment of Self-help Groups	-	-	-
260-20-00	Contributions	-	-	-
271-80-00	Contingencies	-	-	-
	Town Planning Function Total	1,425.50	1,086.00	1,272.50
2800	PUBLIC WORKS			
210-10-01	Water Distribution Staff Salaries	650.00	876.00	900.00
210-10-01	Street Light staff Salaries	-	-	-
210-10-01	Water Lab Testing Out sourcing Staff	-	-	-
210-10-02	Dearness Allowance	-	-	-
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-11	Wages of workers on Contract basis(Computer Operators)	55.00	-	-
230-50-01	Maintenance of Roads & Pavements – Concrete	80.00	120.00	150.00
230-50-02	Maintenance of Roads & Pavements – Black Topped / Asphalt	30.00	130.00	150.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
230-50-03	Maintenance of Roads&Pavements – Kacha Roads	10.00	-	-
230-50-05	Maintenance of Water Supply	165.00	90.00	150.00
230-50-06	UGD including Chemicals	50.00	48.25	50.00
230-50-07	Maintenance of S.W.Drain / open drains including desilting	150.00	75.00	150.00
230-50-08	Maintenance of Traffic Signals	20.00	-	20.00
230-50-09	Street light material - Stores	60.00	120.00	150.00
230-50-09	Maintenance of Street Lights	30.00	-	-
230-50-10	Burial Grounds	75.00	50.00	75.00
230-50-11	Water Supply	100.00	50.00	125.00
230-50-12	Solid Waste Management	-	15.00	25.00
230-50-21	Other Repairs and Maintenance	50.00	30.00	50.00
230-51-10	Markets Yards	-	-	-
230-51-21	Others	-	60.00	100.00
230-52-03	Buildings (Civil)	250.00	80.00	150.00
230-80-04	Water Purification	-	40.00	50.00
230-80-07	Shifting of electric poles and transformers	-	-	-
271-80-00	Contingencies			
	Public Works Function Total	1,775.00	1,784.25	2,295.00
3100	PUBLIC HEALTH			
210-10-01	Public Health Staff Salaries	2,016.00	1,800.00	2,500.00
210-10-01	Non Public Health Staff Salaries	30.00	35.00	40.00
210-10-01	Salaries to Outsourcing Workers	900.00	1,112.80	1,300.00
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-11	Wages of workers on Contract basis	-	-	-
210-20-00	Soaps, Coconut Oil etc	30.00	20.00	30.00
210-20-02	Medical Reimbursement	-	-	-
210-20-05	Staff Uniform	50.00	30.00	50.00
220-11-00	Cleaning Department Office Maintenance	-	1.00	1.00
210-20-17	Veterinary Doctor C.A	-	-	-
220-12-04	Information,Education and Communication	-	-	-

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
220-80-00	Prevention of Food Adulteration Expenditure	-	-	-
220-80-00	Contingent	-	-	-
230-10-02	Water Supply/Street lighting current consumption charges	-	-	-
230-10-03	Power charges for other services	30.00	15.00	20.00
230-10-04	Fuel to Heavy Vehicles	200.00	150.00	200.00
230-10-05	Fuel to Light Vehicles	95.00	81.00	145.00
230-20-01	Conservancy Articles	100.00	98.75	125.00
230-20-02	Purchase of Medicines & Chemicles	145.00	70.00	90.00
230-40-01	Hiring Charges for Equipment's/Machinery Vehicles	-	-	-
230-40-02	Vehicles Rent	20.00	-	20.00
230-51-09	Maintenance of Urinals and Toilets(Sullabha Complex)	95.00	30.00	90.00
230-52-03	Maintenance of Hospitals	-	-	-
230-80-01	Miscellaneous - Garbage cleaning	250.00	130.00	250.00
230-80-08	Quality Control Expenses	35.00	20.00	30.00
230-80-08	Otrher Repairs and Maintenance	3.00	1.50	3.00
230-80-09	Prevention of Epidemics	35.00	5.70	20.00
230-80-10	Testing of Food Samples	1.00	-	1.00
230-80-11	Expenses on Unclaimed Dead bodies	2.00	-	2.00
230-80-12	Control of stray animals	5.00	6.00	10.00
230-80-13	Sanitation/Conservancy Expenses	20.00	15.00	20.00
230-80-14	Conservancy and Tools / General	2.00	2.00	2.00
230-80-15	Maintenance of Garbage Dumping yards	20.00	24.00	25.00
230-80-16	Maintainance-Slaughter House	5.00	10.00	15.00
250-20-02	Urban Malaria Eradication-Oil	40.00	15.00	40.00
250-20-04	Seminars	6.00	1.50	3.00
250-20-05	Voluntary Garbage Disposal Programe	-	-	-
250-20-09	Health camps	-	-	-
271-80-00	Contingencies	-	-	-
	Health Function Total	4,135.00	3,674.25	5,032.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
6400	PARKS & PLAY GROUNDS			
210-10-01	Gardeners Salaries	-	-	-
210-10-02	Pay of Establishment (P.S.+Gard)	-	-	-
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-10	Coaching Facilities including honoraria to part time coaches	-	-	-
210-10-11	Wages to Workers through Placement Agencies	-	-	-
210-10-12	Gardeners Salaries -Pension	-	-	-
220-52-02	Other Professional Charges	-	-	-
220-80-00	Petty Contingent Expenses	-	-	-
230-20-01	Purchase of sports equipment in Schools	-	-	-
230-20-02	Purchase of Pesticides & Manaure	-	-	-
230-51-01	Maintenance of Major Parks	100.00	10.00	50.00
230-51-02	Maintenance of Minor Parks	30.00	35.00	40.00
230-51-03	Maintenance of Colony Parks	100.00	25.00	30.00
230-51-04	Maintenance of Playground / Stadium	5.00	5.00	5.00
230-51-05	Youth Festival	-	-	-
230-51-06	Maintenance of Swimming Pools	-	-	-
230-51-07	Maintenance of Avenue and other plantations	3.00	-	3.00
230-51-08	Maintenance Play Materials	2.00	-	2.00
230-51-12	Avenue & Plantation	50.00	-	-
230-59-06	Plant, Machinery & Equipment (Health)	-	-	-
250-20-03	Skill Training Proramme	-	-	-
250-20-06	Cultural Progrms	-	-	-
250-20-07	Comuunity Organisation & Mobalisation	-	-	-
250-20-09	Summer Coaching Camps	10.00	5.00	10.00
	Parks & Play Grounds Function Total	300.00	80.00	140.00
	Grand Total	12,315.00	10,742.10	13,466.00

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2015-16					
03- CAPITAL RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2015-16		2016-17
	Description		B.E	R.B.E	B.E
STATE GOVERNMENT AND CENTRAL GOVERNMENT GRANTS					
160-10-01	Govt Plan Grants (Roads and Drains Maintenance)	SC, SP & TSP	500.00	100.00	500.00
160-10-01A	Transfer from Revenue Receipts from General Funds	Transfer from Revenue Receipts	648.00	761.04	1,056.60
160-10-01B		15% for SCs	270.00	317.10	440.25
160-10-01C		4% for STs	72.00	84.56	117.40
160-10-01D		5% for Women and Child Welfare	90.00	105.70	146.75
320-20-02A	40% Transfer of General Funds for slum Development Programme	40% for Slums	720.00	845.60	1,174.00
320-20-01	Water Supply	APMDP Water Supply Improvement Scheme, Special Grants from Hon'ble Ministers (Water Supply), Public Toilets & Community Toilets	500.00	-	100.00
320-20-02	Burial Grounds and Crematoria		40.00	30.00	35.00
320-20-02B	Other Grants	National Disaster Management (UNDP), Tree guards, Raccha Banda, Rajiv Nagara Bata / Prajapatham, Electronic & Communications	20.00	-	50.00
320-20-02C	XII Finance Commission		-	113.00	-
320-20-02C1	XIII Finance Commission		600.00	600.00	-
320-20-02D	Rajiv Awas Yojana		600.00	-	5.00
320-20-02D	UIDSSMT		50.00	-	50.00
320-20-03	EIUS (Area Development)		5.00		
320-20-03	MP Local Area Development Scheme		100.00	5.00	50.00
320-20-03A	Pavala Vaddi Scheme / Vaddileni Runalu		500.00	-	-
320-20-04	M.L.A.Grant(ACDP)		100.00	15.00	50.00
320-20-05	Clean & Green Celebration (Urban Greening and Beautification)	Beautification of River / Canal Bund	5.00	50.00	50.00
320-20-08	Construction of wall - Parks & Play Grounds		50.00	-	-
320-20-10	Rain Water Harvesting (RWH)	Rain Water Harvesting	30.00	30.00	50.00
320-20-15	Swarna Jayanthi Shahri Rozgar Yojana (SJSRY)	Swarna Jayanthi Shahri Rozgar Yojana	100.00		
320-20-20	Natural Calamities Grant Flood & Cyclones	Natural Calamities grant	50.00	-	50.00
320-20-23	IHSDP (Housing for All) (HFA)		-	-	100.00
320-20-23	Providing of Civic Amenities (Roads & Drains)		1,000.00		
320-20-23	Non-Plan Grants		200.00	-	-
320-20-23	Indira Kranthi Scheme	INDIRAMMA SCHEME (Pensions)	100.00		
320-20-23	Building Grant	School Building Grant	20.00		
320-20-23	R.C.H-II URBAN HEALTH CENTRE PROJECTS	R.C.H-II URBAN HEALTH CENTRE PROJECTS	50.00	30.00	50.00
320-20-23	BRGF Funds		25.00	-	25.00
320-20-23	Grant in AID (Swachh Bharath Mission)			9.50	15.00
320-20-23	Amruth		-	500.00	5,000.00
320-20-23	MEPMA(APUSP)	APMDP / MEPMA (Community Halls)	400.00	-	150.00
320-20-23	Office Building		900.00	-	900.00
320-20-23	Road Widening		100.00	-	100.00
320-20-23	Townplanning - Development charges		500.00		
320-20-23	14th Finance Commission		-	500.00	500.00
320-20-23	CM Assurances under Smart City		-	100.00	500.00
320-20-23	Infrastructure		-	-	500.00
320-20-23	ASC Draught		50.00	-	50.00
	Plan Grants Total		8,395.00	4,196.50	11,815.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
03A- CAPITAL RECEIPTS BY FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
2800	PUBLIC WORKS			
320-20-03	MP Grant	-	-	-
320-20-04	Townplanning - Development charges	500.00	-	-
	Public Works Function Total	500.00	-	-
7800	URBAN COMMUNITY DEVELOPMENT			
320-20-14	National Slum Development Programme (NSDP)			
320-20-15	Swarna Jayanthi Shahri Rozgar Yojana (SJSRY)	100.00	-	-
	UCD Function Total	100.00	-	-
9100	REVENUE			
320-20-01	XI th Finance Commission Devolution	-		
320-20-01	Water Distribution	500.00	-	100.00
320-20-23	APURMSP	-		
320-20-23	UIDSSMT	50.00	-	50.00
320-20-23	XII Finance Commission	-	113.00	-
320-20-23	XIII Finance Commission	600.00	600.00	-
320-20-23	Rajiv Awas Yojana	600.00	-	5.00
320-20-23	40% Transfer of General Funds for slum Development Programme	720.00	845.60	1,174.00
320-20-23A	Transfer from Revenue Receipts from General Funds	648.00	761.04	1,056.60
320-20-23B		270.00	317.10	440.25
320-20-23C		72.00	84.56	117.40
320-20-23D		90.00	105.70	146.75
320-20-23	Other Grants	20.00	-	50.00
320-20-23	IHSDP(Hosing for All) (HFA)	-	-	100.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
03A- CAPITAL RECEIPTS BY FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
320-20-23	Providing of Civic Amenities (Roads & Drains)	1,000.00	-	-
320-20-23	Non-Plan Grants	200.00	-	-
320-20-02	Burial Ground Cremation	40.00	30.00	35.00
320-20-23	Grant in AID (Swachh Bharath Mission)	-	9.50	15.00
320-20-23	Amruth	-	500.00	5,000.00
320-20-23	MEPMA(APUSP)	400.00	-	150.00
320-20-23	Building Grant	20.00	-	-
320-20-23	Indira Kranthi Scheme	100.00	-	-
320-20-10	Rain Water Harvesting (RWH)	30.00	30.00	50.00
320-20-02	Office Building Grant	900.00	-	900.00
320-20-03	MP Local Area Development Scheme	100.00	5.00	50.00
320-20-03A	Pavala Vaddi Scheme / Vaddileni Bussalu	500.00	-	-
320-20-03	EIUS (Area Development)	5.00	-	-
320-20-04	M.L.A.Grant(ACDP)	100.00	15.00	50.00
320-20-05	Clean & Green Celebration (Urban Greening and Beautification)	5.00	50.00	50.00
320-20-08	Construction of wall - Parks & Play Grounds	50.00	-	-
320-20-20	Natural Calamaties Grant Food & Drought	50.00	-	50.00
320-20-20	Rajiv Nagara Bata	100.00	-	100.00
320-20-23	Urban Health Center	50.00	30.00	50.00
320-20-23	BRGF	25.00	-	25.00
320-20-23	14th Finance Commission	-	500.00	500.00
320-20-23	CM Assurances under Smart City	-	100.00	500.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
03A- CAPITAL RECEIPTS BY FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
320-20-23	Infrastructure	-	-	500.00
320-20-23	ASC Draught	50.00	-	50.00
160-10-01	Govt Plan Garnts (Roads and Drains Maintenance)	500.00	100.00	500.00
	Revenue Function Total	7,795.00	4,196.50	11,815.00
	Total Capital Receipts	8,395.00	4,196.50	11,815.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
04- CAPITAL EXPENDITURE BY CATEGORY				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
	FIXED ASSETS			
410-10-01	Land Acquisition	100.00	-	20.00
410-10-02	Play Grounds/Stadiums	-		
410-10-03	Parks	75.00	40.00	75.00
410-10-04	Gardens	-		
410-10-05	Burial Grounds and Crematoria	-	30.00	35.00
410-10-06	Others	-		
410-20-01	Office Buildings	20.00	30.00	35.00
410-20-02	Comercial complexes, community hall & Tiolets	50.00	40.00	50.00
410-20-04	Community Halls & Reading Rooms	150.00	75.00	120.00
410-20-07	Public Latrines and Urinals	110.00	80.00	110.00
410-20-08	School buildings	10.00	10.00	15.00
410-20-11	Other Buildings	20.00	20.00	25.00
410-30-01	Concret Road	450.00	650.00	700.00
410-30-02	Black Topped Roads	-	15.00	50.00
410-30-03	Link Roads, Parallel Roads & Slip Roads	-	150.00	150.00
410-30-04	Foot Paths & Table Drains	100.00	100.00	120.00
410-30-05	Bridges & Culverts	30.00	20.00	30.00
410-31-01	Water Supply	-	15.00	20.00
410-31-02	Drains & UGD	110.00	150.00	400.00
410-31-03	Minor Drains	300.00	350.00	500.00
410-32-01	Water Works	40.00	12.00	40.00
410-32-02	Bore Wells	15.00	7.00	10.00
410-32-03	Reservoirs & Filter Beds			
410-32-04	Pipe Lines & Pump Sets	25.00	30.00	35.00
410-32-05	Water Mains	-	20.00	30.00
410-32-06	Distribution Lines	115.00	120.00	150.00
410-32-07	Water Supply Caption Fee			
410-32-08	Payment of Water Cess			
410-33-01	Modern Lighting on Major Roads including High Mast	50.00	35.00	50.00
410-33-02	Providing Modern Lighting in Lanes & Bey-lanes	30.00		3.00
410-33-03	Purchase of highmas lights			
410-40-00	Repairs to Electrical Moters			
410-40-01	Roads (Metal Roads)	-	80.00	100.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
04- CAPITAL EXPENDITURE BY CATEGORY				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
410-40-05	Others	-		
410-60-02	Computers	-	20.00	50.00
410-60-04	Photocopiers	-	5.00	5.00
410-70-01	Purchase of Furniture			
410-70-04	Buidling Electrification			
410-70-04	Deposit Works - Electrical (State Govt. Dept.)			
	Fixed Assets Total	1,800.00	2,104.00	2,928.00
	Special Grant Works/ Slum Development works			
412-10-00	M.L.A.Grant(ACDP)	100.00	15.00	50.00
412-10-00	MP Local Area Development Scheme	100.00	5.00	50.00
412-10-00	Rajeev Awas Yojana	600.00	-	5.00
412-10-00	AMRUT	-	500.00	5,000.00
412-10-00	Providing of Civic Amenities (Roads & Drains)	1,000.00	-	-
412-10-00	Solid waste Management Plant			
412-10-00	MEPMA(APUSP)	400.00	-	150.00
412-10-00	BRGF Funds	25.00	-	25.00
412-10-00	IHSPD (Housing for All) (HFA)	-	-	100.00
412-10-00	14th Finance Commission	-	500.00	500.00
412-10-00	S.J.S.R.Y	100.00		
412-10-00	XII Finance Commission	-	113.00	-
412-10-00	Other Grants	20.00	-	50.00
412-10-00	APMDP (Water Supply Improvement Scheme)	400.00	-	100.00
412-10-00	UIDSSMT	50.00	-	50.00
412-10-00	XIII Finance Commission	600.00	600.00	-
412-10-00	Clean & Green Celebration (Urban Greening & Beautification)	5.00	50.00	50.00
412-10-00	Other Grants (Swachh Bharath Mission Funds)	-	9.50	15.00
412-10-00	Natural Calamities Grant	50.00	-	50.00
412-10-00	Pavala Vaddil / Vaddileni Runalu	500.00	-	-
412-10-00	Indira Kranthi Pathakam	100.00		
412-10-00	CM Assurances under Smart City	-	100.00	500.00
412-10-00	Infrastructure	-	-	500.00
412-10-00	Office Building	900.00	-	900.00
412-10-00	Rain Water Harvesting	30.00	30.00	50.00
412-10-00	Govt. Non- Plan Grant	200.00	-	-

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
04- CAPITAL EXPENDITURE BY CATEGORY				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
412-00-57	Govt. Plan Grant for Roads & Drains	100.00	100.00	500.00
	Sub-Total	5,280.00	2,022.50	8,645.00
	LANDS & LAND IMPROVEMENTS			
412-00-11	Land Acquisition	-	-	-
412-00-13	Providing Parking Facilities	-	-	-
412-00-16	Parks, Traffic Islands & Central Media	20.00	20.00	20.00
412-00-18	Parks & Playgrounds/Stadium	-	-	-
	Lands & Land Improvements Total	20.00	20.00	20.00
	BULDINGS			
412-00-21	Construction of Buildings	-	-	-
412-00-24	School buildings	20.00	-	-
412-00-25	Urban Health Centres	50.00	30.00	50.00
412-00-26	Community Toiles & Urinals	-	-	-
412-00-27	Construction of Wall - Parks & Play Grounds	50.00	-	-
	Buldings Total	120.00	30.00	50.00
	BRIDGES , FLY-OVERS & SUB-WAYS			
412-00-31	Bridges and Sub ways	-	-	-
	Bridges , Fly-Overs & Sub-Ways Total	-	-	-
	ROADS & PAVEMENTS.			
412-00-41	Road Development and Upgradation	-	-	-
412-00-42	Link Roads, Parallel Roads and Slip Roads	-	-	-
412-00-43	Road Widening	100.00	-	100.00
412-00-44	Town Planning Development (Footpaths & Table Drains)	500.00	-	-
412-00-45	Junction Improvement	-	-	-
412-00-46	Environmental Development	523.00	-	-
412-00-47	ASC (Drought)	50.00	-	50.00
	Roads & Pavements Total	1,173.00	-	150.00
	WATER SUPPLY & SEWERAGE			
412-00-56	Solid waste Management Plant	-	-	-
412-00-57	Construction of Dhobighats	-	20.00	20.00
412-00-58	Water Supply - Pipe line	-	-	-
	Water Supply & Sewerage Total	-	20.00	20.00
	STREET LIGHTING			
412-00-61	Modern Lighting on Major Roads including High Mast	-	-	-

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
04- CAPITAL EXPENDITURE BY CATEGORY				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
412-00-62	Providing Modern Lighting in Lanes & Bey-lanes	-	-	-
	Street Lighting Total	-	-	-
	VEHICLES			
412-00-71	Purchase of Vehicles(JCB) (Commissioner Vehicle)	-	-	-
412-00-73	Purchase of Try cycles and push carts	-	-	-
	Vehicles	-	-	-
	MACHINERY & EQUIPMENT			
412-00-81	Lab Equipment	-	-	-
412-00-82	Hospitals and Dispensaries	-	-	-
412-00-83	Urban forest, Tree parks, woodlots.	-	-	-
412-00-84	Hospital Equipment	-	-	-
412-00-85	Play/Sports Equipment	2.00	-	2.00
412-00-86	Water Fountains, benches and Play equipment	-	-	-
412-00-87	Dumper Bins/Garbage/Dust & Litter Bins	-	-	-
412-00-88	Machinery & Equipment	-	-	-
	Machinery & Equipment Total	2.00	-	2.00
	FURNITURE & FIXTURES			
412-00-91	Furniture	-	-	-
412-00-92	Fixures and Fittings	-	-	-
	Furniture & Fixtures Total	-	-	-
	OTHERS			
220-80-00	Surroundings	-	-	-
470-10-01	OTHERS	-	-	-
280-60-00	EMD. IT, VAT, Library Cess Refund	-	-	-
	Grand Total:	8,395.00	4,196.50	11,815.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
0201	GENERAL ADMINISTRATION			
410-70-04	Buiding Electrification			
410-20-01	Office Buildigns	20.00	30.00	35.00
410-20-02	Comercial complexes, community hall & Tiolets	50.00	40.00	50.00
410-20-04	Community Halls & Reading Rooms	150.00	75.00	120.00
412-00-82	School Buildings	10.00	10.00	15.00
412-00-91	Furniture	-	-	-
412-00-92	Other Building	20.00	20.00	25.00
410-70-01	Purchase of Furniture	-	-	-
	General Administration Function Total	250.00	175.00	245.00
1100	TOWN PLANNING			
410-33-01	Modern Lighting on Major Roads including High Mast	50.00	35.00	50.00
410-33-02	Providing Modern Lighting in Lanes & Bey-lanes	30.00	-	3.00
410-33-03	Purchase of highmas lights	-	-	-
410-10-01	Land Acquisition	100.00	-	20.00
412-00-11	Land Acquisition	-	-	-
412-00-43	Road Widening			
412-00-45	Junction Improvement			
	Town Planning Function Total	180.00	35.00	73.00
2800	PUBLIC WORKS			
410-30-01	Concret Road	450.00	650.00	700.00
410-30-02	Black Topped Roads	-	15.00	50.00
410-30-03	Link Roads, Parallel Roads & Slip Roads		150.00	150.00
410-30-04	Foot Paths & Table Drains	100.00	100.00	120.00
410-30-05	Bridges & Culverts	30.00	20.00	30.00
410-31-01	Water Supply	-	15.00	20.00
410-31-02	Drains & UGD	110.00	150.00	400.00
410-31-03	Minor Drains	300.00	350.00	500.00
410-32-01	J.N.N.U.R.N.expenditure	40.00	12.00	40.00
410-32-02	Bore Wells	15.00	7.00	10.00
410-32-03	Reservoirs & Filter Beds	-	-	-
410-32-04	Pipe Lines & Pump Sets	25.00	30.00	35.00
410-32-05	Water Mains	-	20.00	30.00
410-32-06	Distribution Lines	115.00	120.00	150.00
410-32-07	Water Supply Caption Fee			
410-32-08	Payment of Water Cess			
410-40-00	Repairs to Electrical Moters			
410-40-01	Roads (Metal Roads)	-	80.00	100.00
410-40-05	Others	-	-	-
410-60-02	Computers	-	20.00	50.00
410-60-04	Photocopiers	-	5.00	5.00
412-00-13	Providing Parking Facilities			

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
412-00-16	Parks, Traffic Islands & Central Media			
412-00-21	Construction of buildings	-	-	-
412-00-31	Bridges & Fly Overs			
412-00-41	Road Development and Upgradation	-	-	-
412-00-42	Link Roads, Parallel Roads & Slip Roads and B.T.Roads			
412-00-43	Road Widening	100.00	-	100.00
412-00-44	Footpaths and Table Drains	500.00	-	-
412-00-45	Junction Improvement			
412-00-46	Environmental Development	523.00	-	-
412-00-47	ASC (Drought)	50.00	-	50.00
412-00-56	Solid waste Management Plant and machinery Repairs	-	-	-
412-00-57	Construction of Dhobighats	-	20.00	20.00
412-00-58	Water Supply	-	-	-
412-00-61	Modern Lighting on Major Roads including High Mast	-	-	-
412-00-62	Providing Modern Lighting in lanes & By-lanes	-	-	-
	Public Works Function Total	2,358.00	1,764.00	2,560.00
3100	PUBLIC HEALTH			
412-00-25	Hospitals, Dispensaries, Health Posts, etc.			
412-00-26	Community Toilets & Urinals etc.,	-	-	-
412-00-27	Burial Grounds/Crematorium	-	30.00	35.00
412-00-71	Purchase of Vehicles			
412-00-73	Public Latrines and Urinals	110.00	80.00	110.00
412-00-82	Hospitals and Dispensaries for Computerization	-	-	-
412-00-84	Hospital Equipment			
412-00-87	Dumper Bins/Garbage/Dust & Litter Bins			
412-00-88	Machinery & Equipment	-	-	-
	Public Health Function Total	110.00	110.00	145.00
6400	PARKS & PLAY GROUNDS			
410-10-03	Parks	75.00	40.00	75.00
410-10-04	Gardens	-	-	-
410-10-05	Others	-	-	-
410-10-02	Play Grounds/Stadiums	-	-	-
412-00-16	Parks, Traffic Islands & Central Media	20.00	20.00	20.00
412-00-18	Playgrounds/Stadia	-	-	-
412-00-83	Urban Forest, Tree parks, woodlots.	-	-	-
412-00-85	Play/Sports Equipment	2.00	-	2.00
412-00-86	Water Fountains, benches and Play equipment			
	Parks & Play Grounds Function Total	97.00	60.00	97.00
7800	URBAN COMMUNITY DEVELOPMENT			
412-00-23	Community Halls/Reading Rooms & Other Buildings			
412-00-24	School Buildings	20.00	-	-
412-00-25	Urban Health Centre	50.00	30.00	50.00
412-00-27	Construction of Wall - Parks & Play Grounds	50.00	-	-
	UCD Function Total	120.00	30.00	50.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
	EDUCATION			
412-00-81	Purchase of Laboratory equipment			
	Education Function Total	-	-	-
	Special Grant Works/ Slum Development works			
412-10-00	M.L.A.Grant(ACDP)	100.00	15.00	50.00
412-10-00	MP Local Area Development Scheme	100.00	5.00	50.00
412-10-00	Rajeev Awas Yojana	600.00	-	5.00
412-10-00	AMRUT	-	500.00	5,000.00
412-10-00	Providing of Civic Amenities (Roads & Drains)	1,000.00	-	-
412-10-00	Solid waste Management Plant	-	-	-
412-10-00	MEPMA(APUSP)	400.00	-	150.00
412-10-00	BRGF Funds	25.00	-	25.00
412-10-00	IHSPD (Housing for All) (HFA)	-	-	100.00
412-10-00	14th Finance Commission	-	500.00	500.00
412-10-00	S.J.S.R.Y	100.00	-	-
412-10-00	XII Finance Commission	-	113.00	-
412-10-00	Other Grants	20.00	-	50.00
412-10-00	APMDP (Water Supply Improvement Scheme)	400.00	-	100.00
412-10-00	UIDSSMT	50.00	-	50.00
412-10-00	XIII Finance Commission	600.00	600.00	-
412-10-00	Clean & Green Celebration (Urban Greening & Beautification)	5.00	50.00	50.00
412-10-00	Other Grants	-	9.50	15.00
412-10-00	Natural Calamities Grant (Drought)	50.00	-	50.00
412-10-00	Pavala Vaddi / Vaddileni Runalu	500.00	-	-
412-10-00	Indira Kranthi Pathakam	100.00	-	-
412-10-00	CM Assurances under Smart City	-	100.00	500.00
412-10-00	Public contribution for works	-	-	500.00
412-10-00	Office Building	900.00	-	900.00
412-10-00	Govt. Non- Plan Grant	200.00	-	-
412-10-00	Rain Water Harvesting	30.00	30.00	50.00
412-00-57	Govt. Plan Grant for Roads & Drains	100.00	100.00	500.00
	Sub-Total	5,280.00	2,022.50	8,645.00
	Grand Total	8,395.00	4,196.50	11,815.00

REGION : ANANTAPUR		ULB :KURNOOL		
BUDGET 2016-17				
05 - LOANS (BORROWINGS)				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
5.1	LOAN RECEIPTS			
330-60-01	Development works - HUDCO Loan	200.00	-	200.00
330-50-01	U.B.I Loan			
330-50-01	A.P.U.F.I.D.C.Loan			
	Loan Receipts Total	200.00	-	200.00
5.2	LOAN REPAYMENT			
330-60-01	HUDCO	200.00	-	200.00
330-50-01	UBI			
	Loan Repayment Total	200.00	-	200.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
6 - ADVANCES & RECEIVABLES (RECOVERIES AND PAYMENTS)				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
6.1	RECOVERIES (RECEIPTS)			
	ADVANCES			
460-10-04	Festival Advance	-	-	-
460-10-05	Education Advance	-	-	-
460-10-06	Miscellaneous Advances - Marriage Advance	-	-	-
460-10-06	Other Advance (Transfers)	10.00	-	10.00
460-50-01	Advances to Officers for Works	5.00	5.00	10.00
460-50-03	General Imprest MA & AB Loan			
	Advances Total	15.00	5.00	20.00
	RECEIVABLES			
431-10-01	Property Tax Receivable			
431-20-01	Library Cess Receivable	70.00	25.00	30.00
	Receivables Total	70.00	25.00	30.00
	Total	85.00	30.00	50.00
6.2	PAYMENTS & RECEIABLES			
	ADVANCES			
460-10-01	Staff Building Advance	-	-	-
460-10-04	Festival Advance	-	-	-
460-10-05	Vehicle Advance	-	-	-
460-10-05	Education Advance	-	-	-
460-10-06	Miscellaneous Advances to Employees	5.00	5.00	10.00
460-50-01	Miscellaneous Advances - Marriage	-	-	-
460-10-06	Other Advance (Transfers)	10.00	-	10.00
460-50-03	General Imprest MA & AB Loan			
	Advances Total	15.00	5.00	20.00
	RECEIVABLES			
431-10-01	Property Tax	-	-	-
350-30-01	Library Cess	70.00	25.00	30.00
	Receivables Total	70.00	25.00	30.00
	Total	85.00	30.00	50.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2016-17				
7 - DEPOSITS AND PAYABLES				
Amount in Rs.				
Code	Account	2015-16		2016-17
	Description	B.E	R.B.E	B.E
	RECOVERIES (RECEIPTS)			
311-70-02	Pensions (NTR Bharosa Pensions))	200.00	2,245.37	3,000.00
311-70-05	Employees Welfare Fund			
311-70-06	Old Age Pensions			
320-20-02	Old Age Pensions,Widow through General and Indiramma Padhakam	-	-	-
320-20-03	Pension & Leave Salary Contribution			
341-10-01	Civil Works - Deposits			
341-20-01	Electrical Works - Deposits			
320-80-01	Public Contribution Works - Deposit			
350-80-05	Election Deposit			
340-10-01	EMD	100.00	160.00	200.00
340-10-03	FSD	100.00	80.00	100.00
340-20-02	Security Deposits			
350-20-01	Provident Fund	60.00	55.00	60.00
350-20-03	A.P.E.G.I.S.	-		
350-20-04	Profession Tax	-		
350-20-05	G.L.I.S.	-		
350-20-06	Insurance	-		
350-20-07	Bank Loans	-		
350-20-08	Income Tax (Contractors & others)	120.00	54.00	75.00
350-20-24	Other Employee Deductions	-		
350-20-25	TDS from Contractors	-		
350-20-53	Sales Tax (VAT)	220.00	120.00	150.00
350-20-52	APGST (Labour Cess)	60.00	22.00	25.00
350-20-55	One Time penalty	5.00	13.50	15.00
350-20-56	Seignorage from Contractor bills	20.00	34.00	50.00
350-20-61	Court Attachments	20.00	15.00	20.00
350-40-02	Family Benefit Fund Settlements			
350-40-03	Group Insurance Settlements			
	Total (Receipts)	905.00	2,798.87	3,695.00