

KURNOOL MUNICIPAL CORPORATION KURNOOL

BUDGET 2014-15

Sheet.No	Particulars	Page No.
	BUDGET SUMMARY	
1	01- REVENUE RECEIPTS BY SOURCE	2 to 5
1A	01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION	6 to 8
2	02 - REVENUE EXPENDITURE BY CATEGORY	9 to 13
2A	02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION	14 to 21
3	03- CAPITAL RECEIPTS BY SOURCE	22
3A	03A- CAPITAL RECEIPTS BY FUNCTION	23 to 24
4	04- CAPITAL EXPENDITURE BY CATEGORY	25 to 27
4A	04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION	28 to 30
5	05 - LOANS (BORROWINGS)	31
6	6 - ADVANCES & RECEIVABLES (RECOVERIES AND PAYMENTS)	32
7	7 - DEPOSITS AND PAYABLES	33 to 34

REGION :ANANTAPUR

ULB : KURNOOL

BUDGET 2014-15
BUDGET SUMMARY

Amount in Rs.

	Head of Account	2013-14	2013-14	2013-14		2014-15
		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
A	Opening Cash Balance		-	4,971.97	2,708.41	2,772.19
1	Revenue Income		6,012.18	12,181.52	9,421.13	13,160.01
3	Capital Income		394.17	10,214.00	3,534.18	9,786.00
B	Total Receipts (1+3)		6,406.35	22,395.52	12,955.31	22,946.01
2	Revenue Expenses		5,435.25	9,957.70	9,357.35	13,138.36
4	Capital Expenses		1,069.81	10,214.00	3,534.18	9,786.00
C	Total Expenses (2+4)		6,505.06	20,171.70	12,891.53	22,924.36
D	Opening Balance - Loans				-	-
5	Loan Receipts		-	200.00	-	200.00
5	Loan Repayment		-	200.00	-	200.00
E	Closing Balance - Loans (D+5.1-5.2)		-	-	-	-
F	Opening Balance - Advances & Receivables			-	-	-
6	Advances & Receivables (Recovery & Receipt)		-	70.00	0.50	85.00
6	Advances & Receivables (Disbursement & Billing)		-	70.00	0.50	85.00
G	Closing Balance - Advances & Receivables (F+6.1-6.2)		-	-	-	-
H	Opening Payables & Deposits				-	-
7	Deposit Receipts & Payables		-	998.00	1,060.07	1,507.50
7	Deposit & Payables Payment		-	998.00	1,060.07	1,507.50
K	Closing Payables & Deposits (H+7.1-7.2)		-	-	-	-
L	Closing Balance (A+B-C+5.1-5.2+6.1-6.2+7.1-7.2)		(98.71)	7,195.79	2,772.19	2,793.84
M	Closing Balance as %age of Revenue Receipts (Minimum 5% to be maintained as working balance)			59.07	29.43	21.23

Municipal Commissioner

Kurnool

REGION : ANANTAPUR		ULB : KURNOOL					
BUDGET 2014-15							
01- REVENUE RECEIPTS BY SOURCE							
						Amount in Rs.	
Code	Account	Code No. Description	2013-14	2013-14		2014-15	
	Description		Actuals upto Jan 14	B.E	R.B.E	B.E	
110	TAX REVENUES						
110-01-01	Property Tax from Public-General Tax	Property Tax from Public - General Tax	361.08	871.72	715.08	900.00	1001
110-01-02	Property Tax from Public-Vacant Land Tax	Property Tax from Public - Vacant Land Tax	80.00	195.00	100.00	200.00	1002
110-02-01	Properties – Water Tax	Water Supply Tax	277.00	668.12	548.07	587.47	1007
110-02-02	Water Charges	Water Charges, Water Tax (Arrears)	229.00	535.00	380.00	420.00	1015, 1015A
110-03-01	Property Tax from Public-Drainage Tax	Property Tax from Public-Drainage Tax	34.14	82.44	67.64	75.00	1005
110-04-01	Property Tax from Public-Conservancy Tax	Conservancy Tax	146.26	353.12	289.66	320.00	1003
110-05-01	Property Tax from Public-Lighting Tax	Lighting Tax	146.26	353.12	289.66	320.00	1004
110-06-01	Property Tax from Public – Education Cess	Elementary Education Cess	183.11	442.06	362.64	400.00	1006
110-11-01	Advertisement Tax	Advertisement Tax	9.97	60.00	59.00	100.00	1041
110-80-00	Other Taxes (paye by apcpdcl)						
110-80-00	Property Tax from Central Government	Service Charges in Lieu of Property Tax from Railway and Other Central Govt., Departments & Under Takings		125.00	-	125.00	1013, 1014, 1012
110-80-00	Property Tax from State Government Departments	Property Tax Arrears, Current from State Govt., Dept., & Under Takings	8.00	930.00	60.00	930.00	1010, 1010A, 1011
110-80-01	Cable Tax						
	Total Tax Revenues		1,474.82	4,615.58	2,871.75	4,377.47	
120	ASSIGNED REVENUES						
120-10-01	Stamp duty	Tax on Transfer of Immovable Properties / Surcharge on Stamp Duty	282.02	650.00	545.00	650.00	1017
120-10-02	Entertainment Tax	Entertainment Tax & Cable Tax	34.22	70.00	34.22	50.00	1018
120-10-03	Profession Tax			-	-	-	
120-20-02	Compensation in lieu of Motor Vehicles Tax			-	-	-	
120-30-01	Property Tax Compensation due to Concession to Tax-Payers			-	-	-	
	Total Assigned Revenues		316.24	720.00	579.22	700.00	
130	RENTAL INCOME FROM MUNICIPAL PROPERTIES						
130-10-01	Rent from Markets, Shopping/Office Complexes/Buildings / Canteens		3.11	30.00	20.00	30.00	1044 (Part), 1044A
130-10-02	Auditorium	Rent from Open Air Theater	0.45	0.75	0.45	0.75	1046
130-10-03	Kalyana mandapam and Community Halls Rents			-			
130-10-04	Parks Lease		3.68	2.60	3.68	3.00	New
130-10-06	Lease of Cycle Stands / Canteens in Parks		1.18	1.50	1.18	1.50	New
130-10-09	Nursaries			-			
130-10-15	Shoping Complexes Rent		132.18	200.00	192.00	200.00	1044 (part), 1044A
130-30-01	Rent from Municipal Guest House		0.81	0.05	1.44	1.55	1045
130-40-01	Land Rent/Rent from Lease of Land		2.16	6.00	14.61	14.65	1048
130-80-00	Other Rents		0.21	-	0.55	0.65	
130-80-01	Rent of Ornamental Pots			-	-	-	
	Total Rental Income		143.78	240.90	233.91	252.10	

REGION : ANANTAPUR		ULB : KURNOOL					
BUDGET 2014-15							
01- REVENUE RECEIPTS BY SOURCE							
						Amount in Rs.	
Code	Account	Code No. Description	2013-14	2013-14		2014-15	
	Description		Actuals upto Jan 14	B.E	R.B.E	B.E	
140	Fees & User Charges						
140-11-01	Trade Licensing Fee	Trade Licence Fee	67.26	80.00	67.26	90.00	1023
140-11-03	Tax on Animals & Vehicles			-	-	-	
140-11-04	Licence Fee from Slaughter house	Rent from Stalls in Stalls in Slaughter Houses	8.62	4.00	8.62	13.00	1044-B
140-11-05	License Fee from Butchers & Traders of Meat			-	-	-	
140-11-06	Encroachments		1.36	-	4.08	5.00	
140-12-01	Layout / Sub-division permit Fee	Layout / Sub-division fee	2.84	6.00	3.84	6.00	1036
140-12-02	Building Permit Fee, Building material charges & Additional Building fees	Building permit fee	70.11	200.00	100.00	180.00	1037
140-13-01	Copy of Plan / Certificate fee			-	-	-	
140-13-02	Birth and Death Register Extract Fee	Regist extract fee	12.30	25.00	15.60	25.00	1025
140-14-01	Development Charges	Development Charges	19.35	95.00	26.00	95.00	1038
140-14-02	Betterment Charges & Lay out fees		45.98	50.00	61.00	80.00	1040A
140-14-04	Special Development Contribution - Water Harvesting		9.98	-	14.00	20.00	
140-14-07	Open Space Contribution	Open Space contribution	23.21	15.00	31.00	36.00	1036A
140-14-10	Other Town Plan Receipts	Other charger /Fees/Ground Rent on Hordings / Advt.,	53.05	94.00	61.00	94.00	1043
140-15-01	Building Regularisation Fee (BPS)			150.00	-	100.00	
140-20-01	Penalty on Public Works - Unauthorised Works			-			
140-20-04	Fines			-			
140-40-01	Advertisement Fee			70.00	-	10.00	
140-40-03	Sports Fee			-			
140-40-06	Income from Water Supply(RWS)			-			
140-50-06	Debris	Building meterial / Debris Charges	15.13	35.00	19.00	35.00	1040
140-40-08	Warrant & Destraint Fees			-			
140-40-09	Mutation Fee	Mutation Certificate Fee	19.00	25.00	24.00	30.00	1009A
140-40-10	Tax on Transfer of Immovable Properties						
140-40-11	Other Fees (LRS)		117.99	100.00	117.99	100.00	
140-50-08	Drains Estimate Charges		17.23	-	22.00	30.00	
140-50-13	Water Supply			-			
140-50-15	Water Tanker		1.41	2.50	1.80	2.50	New
140-50-16	Meter charges			0.15	-	0.15	New
140-60-01	Rama Nagar Park Fee						
140-70-01	Road Cutting Charges		5.64	25.00	8.00	25.00	1031
140-70-07	Administrative Charges for Public Nuisances	Administrative Charges		0.25	-	0.25	1042B
140-70-09	NOC of Public Health Section		0.35	5.00	0.65	5.00	New
140-70-12	Water Supply -Tap Repairs		1.18	3.00	2.50	3.00	New
	Total Fee & User Charges		491.99	984.90	588.34	984.90	

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
01- REVENUE RECEIPTS BY SOURCE						
						Amount in Rs.
Code	Account	Code No. Description	2013-14	2013-14		2014-15
	Description		Actuals upto Jan 14	B.E	R.B.E	B.E
150	Sale & Hire Charges					
150-10-01	Supply of Tree-guards		2.97	-	3.97	5.00
150-10-11	Water Meter		127.00	-	147.00	160.00
150-11-01	Sale of Tender Schedules	Cost of Tender Schedules	0.25	0.30	0.25	0.50
150-12-02	Sale of Scarp	Sale of Scrap & Old News Papers		2.35	0.20	0.20
150-30-01	Sale of Assets			-		
150-41-02	Tools & Equipment	Hire charges of Road Rollers / Vehicels / Equipment		0.10	-	0.10
150-10-10	Sale of compost	Sale of Garbage/Manure (Vermi Compost)		10.00	-	10.00
	Total Sale & Hire Charges		130.22	12.75	151.42	175.80
160	Revenue Grants, Contribution and Subsidies					
160-10-00	Govt Non planning grant (Internal Roads & Drains)			105.00	100.26	200.00
160-10-01	Road Maintenance Grant			-		
160-10-02	Per Capital Grant			-		
160-10-03	Census Grant			-		
160-10-04	Election Grant			100.00	-	100.00
160-10-05	Family Welfare Grant			-		
160-10-06	State Finance Grant			-		
160-10-07	Secondary Education Grant	Pay & Allowances of Sec & Ele. Edu. Staff & Medical Reimburesment (010)	1,661.71	2,110.00	2,100.00	2,500.00
160-10-07	Salaries of Officers	Salaries of Officers, Staff Members of KMC	1,564.56	2,608.00	2,022.82	3,200.00
160-10-07	Medical Reimbursement	Medical Reimbursement	52.15	67.50	65.16	70.00
160-10-08	Mid Day Meals			-	-	-
160-10-09	Drains Maintenance Grant			-		
160-30-01	Swarnajayanthi Sahari Rojgar Yojana			-		
160-30-02	National Slum Development Project			-		
160-30-04	Integrated Low Cost Sanitation			-		
160-30-05	Water Suuplr - Donations		64.24	110.00	70.00	100.00
	Non-Plan Grants Totals		3,342.66	5,100.50	4,358.24	6,170.00
171	INTEREST EARNED					
170-10-01	Interest on Bank Deposits			150.00	400.00	200.00
170-10-01	Interest on Investments (UIDSSMT)			50.00	-	10.00
171-10-01	Interest on Saving Accounts			-	-	-
171-20-01	Interest on House Building Advance			-	-	-
171-20-03	Interest on Conveyance Advance (Vehicle Advance)			-	-	-
171-20-04	Interest on Marriage Advance			-	-	-
171-20-06	Interest on Festival Advance			-	-	-
171-80-01	Interest on Late Payment House Tax	Penalty for Late payment of Property Tax	35.00	65.00	45.00	50.00
	Total Interest Earned		35.00	265.00	445.00	260.00

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
01- REVENUE RECEIPTS BY SOURCE						
						Amount in Rs.
Code	Account	Code No. Description	2013-14	2013-14		2014-15
	Description		Actuals upto Jan 14	B.E	R.B.E	B.E
180	OTHER INCOME					
180-10-01	Security Deposit Forfeited			-	-	-
180-11-01	Earnest Money Deposit			55.00	40.10	75.00
180-40-04	Recovery of cell phone charges		0.30	1.00	0.65	1.00
180-80-05	Fines imposed by Courts (Magisterial fines)			-		
180-80-06	Other Income Un-Classified - Refunds (GIS/FBF)			-		
180-80-06	Miscellaneous Income	Other Revenue (H&S), Registration of Public Works contractors, Other Revenue (PW) (Sale of Vehicles & Equipment)	0.80	1.50	1.25	1.50
180-80-06	Library Cess	Library Cess	76.37	184.39	151.25	162.24
	Total Other Income		77.47	241.89	193.25	239.74
	Total Revenue Income		6,012.18	12,181.52	9,421.13	13,160.01

New

New

1030, 1034, 1035

1008

REGION : ANANTAPUR				ULB : KURNOOL		
BUDGET 2014-15						
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION						
						Amount in Rs.
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
0201	GENERAL ADMINISTRATION					
130-10-01	Rent from Markets, Shopping /Office Complexes/ Buildings/Canteens		3.11	30.00	20.00	30.00
130-10-02	Auditorium		0.45	0.75	0.45	0.75
130-10-03	Kalyana mandapam and Community Halls Rents	-	-	-	-	-
130-10-15	Shoping Complexes Rent	-	132.18	200.00	192.00	200.00
130-30-01	Rent from Municipal Guest House (T.B.)		0.81	0.05	1.44	1.55
130-40-01	Land Rent/Rent from Lease of Land		2.16	6.00	14.61	14.65
130-80-00	Other Rents		0.21	-	0.55	0.65
170-10-01	Interest on Bank Deposits		-	150.00	400.00	200.00
170-10-01	Interest on Investments (UIDSSMT)		-	50.00	-	10.00
171-10-01	Interest on Saving Accounts					
171-20-01	Interest on House Building Advance					
171-20-03	Interest on Conveyance Advance (Vehicle Advance)					
171-20-04	Interest on Marriage Advance					
171-20-06	Interest on Festival Advance					
171-80-01	Interest on Late Payment House Tax		35.00	65.00	45.00	50.00
180-11-01	Earnest Money Deposit		-	55.00	40.10	75.00
180-40-04	Recovery of cell phone charges		0.30	1.00	0.65	1.00
180-80-06	Other Income Un-Classified - Refunds (GIS/BBF)		-			
180-80-06	Miscellaneous Income		0.80	1.50	1.25	1.50
180-80-06	Library Cess		76.37	184.39	151.25	162.24
180-80-05	Fines imposed by Courts (Magisterial fines)		-			
	General Administration Function Total	-	251.39	743.69	867.30	747.34
1100	TOWN PLANNING					
140-11-06	Encroachments	-	1.36	-	4.08	5.00
140-12-01	Layout/Sub-division Permit Fee	-	2.84	6.00	3.84	6.00
140-12-02	Building Permit Fee, Building material charges and additional building fees	-	70.11	200.00	100.00	180.00
140-14-01	Development Charges	-	19.35	95.00	26.00	95.00
140-14-02	Betterment Charges & Lay out fees	-	45.98	50.00	61.00	80.00
140-15-01	Building Regularisation Fee (BPS & LRS)	-	-	150.00	-	100.00
140-20-01	Penalty on Public Works - Unauthorised Works	-	-	-	-	-
140-14-10	Other Town Plan Receipts	-	53.05	94.00	61.00	94.00
140-20-04	Fines	-	-	-	-	-
140-40-01	Advertisement Fee	-	-	70.00	-	10.00
140-40-06	Income from Water Supply(RWS)	-	-	-	-	-
140-40-08	Warrant & Destraint Fees	-	-	-	-	-
140-40-09	Mutation Fee	-	19.00	25.00	24.00	30.00
140-40-10	Tax on Transfer of Immovable Properties	-	-	-	-	-
140-40-11	Other Fee (LRS)	-	117.99	100.00	117.99	100.00
140-50-06	Debris	-	15.13	35.00	19.00	35.00
140-60-01	Rama Nagar Park Fee	-	-	-	-	-
140-70-07	Administrative Charges for public nuisance	-	-	0.25	-	0.25

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION						
						Amount in Rs.
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
150-10-01	Supply of Tree-guards	-	2.97	-	3.97	5.00
150-10-10	Sale of compost	-	-	10.00	-	10.00
150-11-01	Sale of Tender Schedules		0.25	0.30	0.25	0.50
150-12-02	Sale of Scarp		-	2.35	0.20	0.20
150-30-01	Sale of Assets			-	-	-
150-41-02	Sale Tools & Equipment		-	0.10	-	0.10
180-11-01	Earnest Money Deposit		-	-	-	-
180-10-01	Security Deposit Forfeited		-	-	-	-
	Town Planning Function Total	-	348.03	838.00	421.33	751.05
2800	PUBLIC WORKS					
110-02-01	Water Tax		277.00	668.12	548.07	587.47
140-50-08	Drainage Estimate charges (Drainage connections)/Donations		17.23	-	22.00	30.00
140-50-13	Water Supply			-	-	-
140-50-15	Water Tanker		1.41	2.50	1.80	2.50
140-50-16	Meter charges		-	0.15	-	0.15
140-70-01	Road Cutting Charges	-	5.64	25.00	8.00	25.00
140-70-12	Water Supply -Tap Repairs		1.18	3.00	2.50	3.00
140-70-11	Water Pipe Donations					
150-10-11	Water Meter		127.00	-	147.00	160.00
160-30-05	Water supply donations		64.24	110.00	70.00	100.00
	Public Works Function Total	-	493.70	808.77	799.37	908.12
3100	PUBLIC HEALTH					
140-11-01	Trade License Fees	-	67.26	80.00	67.26	90.00
140-11-04	Licence Fee from Slaughter house	-	8.62	4.00	8.62	13.00
140-70-09	NOC of Public Health Section	-	0.35	5.00	0.65	5.00
140-11-05	License Fee from Butchers & Traders of Meat	-	-	-	-	-
140-13-01	Certification fee	-	-	-	-	-
140-13-02	Birth and death Register Extract Fees	-	12.30	25.00	15.60	25.00
	Public Health Function Total	-	88.53	114.00	92.13	133.00
6400	PARKS & PLAY GROUNDS					
130-10-04	Parks Lease		3.68	2.60	3.68	3.00
130-10-06	Lease of Canteens in Parks		1.18	1.50	1.18	1.50
130-10-09	Nursaries			-	-	-
130-40-01	Land Rent/Rent from Lease of Land	-	-	-	-	-
140-40-03	Sports Fee	-	-	-	-	-
140-14-07	Open Space Contribution	-	23.21	15.00	31.00	36.00
140-60-01	Rama Nagar Park Fee	-	-	-	-	-
130-80-00	Contribution for maintenance of Central Deviders					
140-14-04	Special Development Contribution - Water Harvesting		9.98	-	14.00	20.00
	Parks & Play Grounds Function Total	-	38.05	19.10	49.86	60.50

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION						
						Amount in Rs.
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
9100	REVENUE					
110-01-01	Property Tax from Public from General Tax	-	361.08	871.72	715.08	900.00
110-01-02	Property Tax from Public-Vacant Land Tax	-	80.00	195.00	100.00	200.00
110-02-02	Water Charges	-	229.00	535.00	380.00	420.00
110-03-01	Property Tax from Public – Drainage Tax	-	34.14	82.44	67.64	75.00
110-04-01	Property Tax from Public Conservancy Tax	-	146.26	353.12	289.66	320.00
110-05-01	Property Tax from Public lighting Tax	-	146.26	353.12	289.66	320.00
110-06-01	Property Tax from Public – Education Cess	-	183.11	442.06	362.64	400.00
110-11-01	Advertisement Tax	-	9.97	60.00	59.00	100.00
110-80-00	Other Taxes (paye by apcpdcl)	-	-	-	-	-
110-80-00	Property Tax from Central Government		-	125.00	-	125.00
110-80-00	Property Tax from State Government Departments		8.00	930.00	60.00	930.00
110-80-01	Cable Tax	-	-	-	-	-
120-10-01	Stamp duty	-	282.02	650.00	545.00	650.00
120-10-02	Entertainment Tax	-	34.22	70.00	34.22	50.00
120-10-03	Profession Tax	-	-	-	-	-
120-20-02	Compensation in lieu of Motor Vehicles Tax	-	-	-	-	-
120-30-01	Property Tax Compensation due to Concession to Tax-Prayers	-	-	-	-	-
140-11-03	Tax on Animals & Vehicles	-	-	-	-	-
160-10-01	Road Maintenance Grant	-	-	-	-	-
160-10-02	Per Capital Grant	-	-	-	-	-
160-10-03	Census Grant	-	-	-	-	-
160-10-04	Election Grant	-	-	100.00	-	100.00
160-10-05	Family Welfare Grant	-	-	-	-	-
160-10-06	State Finance Grant	-	-	-	-	-
160-10-07	Secondary Education Grant		1,661.71	2,110.00	2,100.00	2,500.00
160-10-07	Salaries of Officers		1,564.56	2,608.00	2,022.82	3,200.00
160-10-07	Medical Reimbursement		52.15	67.50	65.16	70.00
160-30-01	Swarnajayanthi Sahari Rojgar Yojana	-	-	-	-	-
160-30-02	National Slum Development Project	-	-	-	-	-
160-30-04	Integrated Low Cost Sanitation	-	-	-	-	-
160-10-00	Govt Non planning grant	-	-	105.00	100.26	200.00
	SUB TOTAL	-	4,792.48	9,657.96	7,191.14	10,560.00
	Total Revenue Income	-	6,012.18	12,181.52	9,421.13	13,160.01

REGION : ANANTAPUR		ULB : KURNOOL						Code No
BUDGET 2014-15								
02 - REVENUE EXPENDITURE BY CATEGORY								
Amount in Rs.								
Code	Account	Code No. Description	2013-14	2013-14	2013-14		2014-15	
	Description		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E	
210	SALARIES							
210-10-01	Pay of Officers	Gen. Administration, Audit(010), H.O.(010), M.O.(010) & allowances of Edu. Staff		1,661.71	2,103.00	2,100.00	2,500.00	2010, 2043, 2044, 2046, 2132, 2133
210-10-01	Salaries for Engineers and Commissioner (50%)	Salaries of DEEs and T.S.W. / Daily Wages		14.00	35.00	21.80	37.00	2081C
210-10-01	Office Staff Salaries	Gen. Administration		200.30	300.00	300.00	330.00	2011
210-10-01	Collection Staff Salaries	Revenue Staff (010)		15.00	60.00	25.00	60.00	2041
210-10-01	Market Staff Salaries				-	-	-	
210-10-01	Gardeners Salaries			23.64		31.52	44.00	
210-10-01	Guest House Staff Salaries				-	-	-	
210-10-01	Helpers Salaries				-	-	-	
210-10-01	City Planning staff Salaries	Salaries of T.P. Staff (010)		28.50	60.00	38.00	60.00	2117
210-10-01	Engineering & Water Distribution Staff Salaries	Salaries (010) entire Engineering Establishment		504.60	600.00	689.98	816.00	2081
210-10-01	Non Public Health Staff Salaries	Gen. Administration (General Funds)			6.00	23.62	30.00	2011B
210-10-01	Public Health Staff Salaries	Pay of Esbt., M.Os, Sis, Maistries, Drivers etc., P.H.Workers, MCH Center, B&DR, U.M.C., (010)		921.44	1,558.00	1,378.00	1,890.00	2045, 2046, 2052, 2056, 2057
210-10-01	Outsourcing Work Inspectors				-	-	-	
210-10-01	Water Lab Testing Outsourcing Staff				-	-	-	
210-10-01	Salaries to Outsourcing Workers	Engineering, Security Services, Street Lighting, Sanitation, Pvt., Contracts		28.37	140.00	503.16	864.50	2033A, 2112, 2068
210-10-01	Salaries to Private Drivers				-	25.59	44.25	
210-10-01	Cleaning Department salaries				-	-	-	
210-10-11	Street light main light outsourcing staff salaries				-	-	-	
210-10-01	Street Light staff Salaries				-	-	-	
210-10-01	Central Charges Paid (Commissioner)				-	-	-	
210-10-01	Central Charges Paid (DEE 50%)				-	-	-	
210-10-01	Wages to Members				-	-	-	
210-10-02	Dearness Allowance				-	-	-	
210-10-03	House Rent Allowance				-	-	-	
210-10-04	CCA & Other Allowances				-	-	-	
210-10-05	Conveyance Allowance				-	-	-	
210-10-06	Interim Relief				-	-	-	
210-10-07	Surrender Leave Encashment				-	12.00	15.00	
210-10-09	Honorarium to Council and Chair Person	Hon'ble Mayor & Other Elected Representatives			3.00	-	3.00	2003
210-10-10	Honorarium - Others	Conveyance allowanc to Corporators			26.00	-	26.00	2004
210-10-11	Wages of workers on Contract basis(Computer Operators)			18.39	-	23.00	51.50	
210-10-11	Wages of workers on Contract basis(Call Center Operators)				-	-	-	
210-10-11	Wages of workers on Contract basis(Water Supply)			148.18	-	197.58	270.00	
210-10-11	Wages of workers on Contract basis - Public health	Contract Labour - Public Works & Water Supply		63.56	180.00	79.18	139.50	2081A, 2096
210-10-12	Office Staff Salaries -Pension	M.Os (GF), NMRs & Others (GF) through Placement Agencies (GF)			505.00	-	100.00	2045, 2046C,

REGION : ANANTAPUR		ULB : KURNOOL						Code No	
BUDGET 2014-15									
02 - REVENUE EXPENDITURE BY CATEGORY									
Amount in Rs.									
Code	Account	Code No. Description	2013-14	2013-14	2013-14		2014-15	Code No	
	Description		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E		
210-10-12	Collection Staff Salaries- Pension				-				
210-10-12	Market Staff Salaries -Pension				-				
210-10-12	Gardeners Salaries -Pension				-				
210-10-12	Guest House Staff Salaries - Pension				-				
210-10-12	Helpers Salaries - Pension				-				
210-10-12	City Planning staff Salaries - Pension				-				
210-10-12	Engineering & Water Distribution Staff Salaries - Pension				-				
210-10-12	Non Public Health Staff Salaries - Pension				-				
210-10-12	Public Health Staff Salaries - Pension				-				
210-10-12	Cleaning Department salaries - Pension				-				
210-10-22	Special Pay				-				
210-20-00	Soaps, Coconut Oil etc				-	4.50	10.00		
210-20-01	Leave Travel Concession				-				
210-20-02	Medical Reimbursement	Medical Reimbursement of all Esbt., (010)		0.65	126.50	46.50	80.00	2011A, 2041A, 2043A, 2046B, 2052A, 2056A, 2057A,	
210-20-05	Staff Uniform	Livaries & Chappals to the Employees of Sanitation & Eng		62.21	25.00	62.21	75.00	2080A	
210-20-06	Workmen Compensation				-				
210-20-07	Training to staff / ISO				-				
210-20-09	Staff Welfare Allowance				-				
210-20-17	Veterinary Doctor C.A				-				
210-20-19	Washing Allownce				-				
210-20-20	Physical Handicapped Allownce				-				
-	-				-				
	Sub-Total				-	3,690.55	5,727.50	5,561.64	7,445.75
220	ADMINISTRATIVE EXPENSES								
220-11-01	Electricity Charges (Office)	C.C.Charges (Office & Guest House)			-	25.00	18.00	25.00	2084
220-11-01	Electricity Charges (Guest House)					-			
220-11-00	Cleaning Department Office Maintenance					-			
220-12-01	Telephone & Telegram Charges			0.81	1.35	2.35	3.50	2005, 2016,	
220-12-02	Mobile Phone & Service Charges			0.30	10.00	5.05	5.75	0	
220-12-03	Faxes				1.00	-	1.00	0	
220-20-01	Books, Periodicals, Newspapers	Books, Periodicals, News Papers		0.90	3.00	1.50	3.00	2021	
220-20-02	Purchase of Maps and Magazines					-			
220-21-01	Printing	Printing of Forms & Registers		2.06	7.00	3.00	4.00	2020	
220-21-02	Stationery	Stationary & Printing		1.24	20.00	2.00	3.00	2018	
220-21-03	Computer Consumables	Electronic Data Processing & Computer Consumables (including Data Entry Operators, Purchase of New Computers)		9.70	30.00	12.00	20.00	2033	
220-21-04	Service postage	Service Postage/Stamps		0.15	2.00	0.50	2.00	2017	
220-30-01	Traveling – In land	Travel Expenses, Training and Study Tours		0.80	2.00	1.00	2.00	2011, 2012, 2025,	
220-40-02	Insurance Charges/Vehicles	Insurance, Registration, M.V.Taxes etc., of Vehicels		7.78	15.00	10.00	10.00	2074	
220-50-01	Remuneration to Auditors	Auditors remuneration			6.00	-	6.00	0	
220-51-01	Legal Expenses- Legal Fees	Fees to Standing Counsels, Legal Fee		4.20	15.10	8.50	13.50	2023, 2032B	

REGION : ANANTAPUR		ULB : KURNOOL						Code No
BUDGET 2014-15								
02 - REVENUE EXPENDITURE BY CATEGORY								
Amount in Rs.								
Code	Account	Code No. Description	2013-14	2013-14	2013-14		2014-15	Code No
	Description		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E	
220-52-01	Consultancy Charges				-			
220-52-02	Other Professional charges				-			
220-60-01	Advertisement & Publicity	Publication of notices, Publicity / Exhibition Cess			0.25	0.25	0.50	2022, 2028
220-60-02	Advertisement -TV & Radio Media				-			
220-60-04	Hospitality Expenses	Hospitality / Refreshment Charges		2.21	4.00	3.00	5.00	2006,
220-60-05	Organisation of Festivals	Organisation of Festivals, B&D Anniversaries of National Leaders		13.61	20.00	15.00	20.00	2037
220-80-00	Analysis Charges				-			
220-80-00	Sentage Charges				-			
220-80-00	Town Planning Expenditure - Schemes and Project Reports			-	30.00	-	30.00	0
220-80-00	ITST Payment				-			
220-80-00	Prevention of Food Adulteration Expenditure				-			
220-80-00	Felicitation Expenses	Performance Incentives			1.00	-	1.00	2026
220-80-00	Miscellaneous Expenses	Contributions to AICM, New Delhi, Institute of Local Self Govt., City Managers Association			2.50	0.50	2.50	2008, 2036
260-10-00	A.P.Transco - PT Grant & Non Plan Grant adjusted				-			
260-10-00	Municipal Funds (APURMSP) - Matching grants				-			
260-10-00	Plan Grant Fund & Drought Relief - Expenditure				-			
271-80-00	Contingencies	Petty Contingent Expenditure, Exgratia		5.55	15.50	2.00	10.00	2009, 2030, 2039, 2040, 2042, 2032A
271-80-00	Miscellaneous - Xerox Charges	New Xerox Machine Duplicator		2.65	5.00	3.00	6.00	
	Sub-Total			-	51.96	215.70	87.65	173.75
230	OPERATIONAL EXPENSES							
230-10-01	Street lighting current consumption charges	C.C.Charges, Installation of New Meters		248.59	90.00	372.59	400.00	2113, 2115A
230-10-02	Water Supply Fuel & Power consumption charges	L.T. & H.T. Charges		568.76	545.00	630.00	700.00	2102, 2103
230-10-03	Power charges for other services			18.58	-	25.00	30.00	
230-10-04	Fuel to Heavy Vehicles (All vehicles)	Fuel Supply to Heavy Vehicles, Public Health Vehicles		72.00	150.00	84.10	150.00	2007, 2071C
230-10-05	Fuel to Light Vehicles (All Vehicles)	Light Vehicles		36.00	100.00	56.10	145.00	2075
230-10-06	Fuel supply for Field Staff Vehicles				-			
230-20-01	50% Sanitation / Conservancy /Expenses			9.67	5.00	9.67	20.00	0
230-20-02	Purchase of Chemicals	Purchase of chemicals for purification of water		43.00	50.00	48.00	70.00	2107
230-20-02	Purchase of Chlorine	Purchase of Chlorine		38.00	45.00	45.00	60.00	2107
230-20-03	Purchase of Vehicles				-			
230-40-01	Machinery rent for Water Supply				-			
230-40-02	Hiring Charges for Vehicles (other than conservancy)	Hire Charges for vehicles		7.02	12.00	10.25	16.50	2034
230-50-01	Maintenance of Roads&Pavements – CC Roads	Roads, Road Cutting Restoration Works, Lapsed Deposit refund		12.44	136.00	22.00	80.00	2086, 2086A, 2087A
230-50-02	Maintenance of Roads&Pavements – BT Roads			12.04	31.00	18.00	31.00	
230-50-03	Maintenance of Roads&Pavements – Kacha Roads				-			
230-50-04	Maintenance of Fly-overs and Subways				-			

REGION : ANANTAPUR		ULB : KURNOOL						Code No
BUDGET 2014-15								
02 - REVENUE EXPENDITURE BY CATEGORY								
Amount in Rs.								
Code	Account	Code No. Description	2013-14	2013-14	2013-14		2014-15	Code No
	Description		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E	
230-50-05	Maintenance of Water Supply	Pumpsets & Motors repairs to Pumpsets, Bore wells, Pump House, spares, pipelines, Desiting of water tankers, Digging of infiltration wells, oils, Greece, Maintenance of Water during slack reason, New Bore Wells		83.30	165.00	115.00	165.00	2097, 2098, 2099, 2100, 2101, 2104,
230-50-06	Sewerage Lines			2.26	-	9.00	15.00	
230-50-07	Maintenance of S.W.Drain/open drains including desilting	Drains, Culverts, Strom Water Drains, Rain Water Harvesting		58.05	157.00	65.00	150.00	2087, 2091,
230-50-08	Maintenance of Traffic Signals			3.62	20.00	5.00	20.00	0
230-50-09	Street light material - Stores	Purchase of Street Light materials		128.82	60.00	35.00	60.00	2113
230-50-09	Maintenance of Street lights	Maintenance of Street Lights		8.00	30.00	15.00	30.00	2115
230-50-10	Burial Grounds	Maintenace of Burial Grounds		9.79	75.00	25.00	75.00	2095A
230-51-01	Maintenance of Major Parks	Maintenace of Parks, Repairs to Tools & Plants			103.00	-	100.00	2124, 2125
230-51-02	Maintenance of Minor Parks			17.29	-	22.00	30.00	
230-51-03	Maintenance of Colony Parks				-	-	-	
230-51-04	Maintenance of Playground / Stadium	Maintenance of Play grounds		3.92	10.00	5.00	10.00	2129
230-51-05	Maintenance of Playground				-			
230-51-07	Maintenance Nursery			1.14	-	1.25	3.00	
230-51-08	Maintenance Play Materials				-			
230-51-09	Maintenance of Urinals and Toilets.	Public Urinals & Toilets		27.14	95.00	79.00	95.00	2075, 2105
230-51-10	Markets Yards				-			
230-51-11	Parking Lots				-			
230-51-12	Avenue & Plantation				-			
230-52-01	Community Halls			0.94	-	1.20	3.00	
230-52-02	Commercial Complex				-			
230-52-03	Buildings (Civil)	Maintenance of buildings, Supply of material (Civil) & (Ele), Guest House Materials		3.77	102.00	15.00	100.00	2008, 2092,
230-52-04	Staff Quarters				-			
230-53-01	Heavy Vehicles (Diesel)				-	-	-	
230-53-02	Light Vehicles (Diesel)				-	-	-	
230-53-09	Maintenance of vehicel(public)	Purchase of Tyres, Tubes, Spare Parts, Tools, Requisition work shops		16.81	31.00	20.00	50.00	2076, 2077,
230-59-01	Furniture & Fictures	Furniture & Fittings		32.53	20.00	35.00	35.00	2019
230-59-02	Maintenance of Computer & Electronic Equipment	Computers & Electronic Equipment, Xerox Machine		13.73	0.50	20.00	30.00	2032
230-59-04	Office Equipment				-			
230-59-05	Survey & Drawing Equipment	Drawing Materials & Equipment			0.50	-	1.00	2089
230-59-06	Maintenance of Plant, machinery & Equipments (Health)	Machinery & Equipment			10.00	-	10.00	2079A
230-59-07	Conservancy Tools	Equipment Articles & Disinfectants		3.50	40.00	6.00	10.00	2067
230-80-01	Miscellaneous - Garbage cleaning	Hire Charges of sanitation vehicles		120.00	275.00	190.00	275.00	2071
230-80-02	Testing & Inspection				-			
230-80-03	Field Survery & Inspection			0.10	-	0.30	0.36	
230-80-04	Water Purification			62.73	-	80.00	100.00	
230-80-05	Mapping, Plotting & Drawing Expenses				-			
230-80-06	Naming & Numbiring of Streets				-			
230-80-07	Removel Expenses				-			
230-80-08	Quality Control Expenses	3rd Party Quality Control		10.25	20.00	15.00	20.00	2086B

REGION : ANANTAPUR		ULB : KURNOOL						Code No
BUDGET 2014-15								
02 - REVENUE EXPENDITURE BY CATEGORY								
Amount in Rs.								
Code	Account	Code No. Description	2013-14	2013-14	2013-14		2014-15	Code No
	Description		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E	
230-80-09	Prevention of Epidemics	Medicine & Medical Instruments Epidemics			35.00	-	35.00	2049, 2050,
230-80-10	Collection and Testing of Food Samples				-			2063
230-80-11	Expenses on Unclaimed Dead bodies	Unclaimed Dead Bodies			0.50	0.10	2.00	2059, 2066
230-80-12	Control of Stray animals	Stray Animals		0.45	5.00	1.00	5.00	2061
230-80-13	Sanitation/Conservancy Expenses	Special Sanitation & Spl Drive			15.00	-	15.00	2069, 2072
230-80-14	Conservancy and Tools / General	Tools & Plants & Repairs			2.00	-	2.00	2086, 2090
230-80-15	Maintenance of Garbage Dumping Yards	Dumping Yards			20.00	-	20.00	2071B
230-80-16	Maintainance-Slaughter House	Slaughter Houses & Stamping Charges			5.00	-	5.00	2058, 2060
230-80-17	Garbage Clearance- Private Sanitation , Tricycles Old & New UMS Lobour Charges							
	Sub-Total		-	1,674.24	2,460.50	2,080.56	3,173.86	
240	Interest & Finance Charges							
240-80-01	Expenses on Issue of Bonds				-	-	-	
-	-							
	Sub-Total		-	-	-	-	-	
-	-							
250	PROGRAMME EXPENSES							
250-10-01	Election Expenditure	Elections			100.00	100.00	100.00	2002
250-20-02	Urban Malaria Eradication-Oil	Malaria Fogging		18.00	35.00	24.50	40.00	2062
250-20-03	Skill Training Proramme				-			
250-20-04	Seminars	Meetings, Conferances, Visit of Study Teams, VIPs etc.,		0.50	3.00	1.00	3.00	2027, 2038
250-20-05	Voluntary Garbage Disposal Programe				-			
250-20-06	Cultural Progrms				-			
250-20-07	Comuunity Organisation & Mobalisation				-			
250-20-09	Summer/ Winter Coaching Camps	Subscription to Sports Associations, Tournament fee			2.00	2.00	2.00	2131
250-30-01	Family Welfare Programme – Family Planning Incentives				-			
250-30-01	Litracy				-			
250-30-01	Child Labour Eradication				-			
250-30-01	Assistance to Orphans & Widows				-			
250-30-01	Eradication of Child Marriages and Imbalances				-			
250-30-01	Transferred to Capital Account				1,414.00	1,500.00	2,200.00	
250-30-02	Empowerment of Self-help Groups				-			
	Sub-Total		-	18.50	1,554.00	1,627.50	2,345.00	
	Grand Total		-	5,435.25	9,957.70	9,357.35	13,138.36	

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
0201	GENERAL ADMINISTRATION					
210-10-01	Pay of Officers	-	1,661.71	2,103.00	2,100.00	2,500.00
210-10-01	Salaries for Engineers and Commissioner (50%)	-	14.00	35.00	21.80	37.00
210-10-01	Basic Pay	-	200.30	300.00	300.00	330.00
210-10-01	Collection Staff Salaries	-	15.00	60.00	25.00	60.00
210-10-01	Guest House Staff Salaries	-	-	-	-	-
210-10-01	Helpers Salaries	-	-	-	-	-
210-10-01	Central Charges Paid (Commissioner)	-	-	-	-	-
210-10-01	Central Charges Paid (DEE 50%)	-	-	-	-	-
210-10-02	Dearness Allowance	-	-	-	-	-
210-10-03	House Rent Allowance	-	-	-	-	-
210-10-04	CCA & Other Allowances	-	-	-	-	-
210-10-05	Conveyance Allowance	-	-	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-	12.00	15.00
210-10-09	Honorarium to Council and Chair Person	-	-	3.00	-	3.00
210-10-10	Honorarium - Others	-	-	26.00	-	26.00
210-10-11	Wages of workers on Contract basis(Computer Operators)	-	-	-	-	-
210-10-11	Wages of workers on Contract basis(Call Center Operators)	-	-	-	-	-
210-10-12	Office Staff Salaries -Pension	-	-	505.00	-	100.00
210-10-12	Collection Staff Salaries- Pension	-	-	-	-	-
210-10-12	Guest House Staff Salaries - Pension	-	-	-	-	-
210-10-12	Helpers Salaries - Pension	-	-	-	-	-
210-20-01	C Grade Staff TTA & TA	-	-	-	-	-
210-20-02	Medical Reimbursement	-	0.65	126.50	46.50	80.00
220-12-01	Telephone & Telegram Charges	-	0.81	1.35	2.35	3.50
220-12-02	Mobile Phone & Service Charges	-	0.30	10.00	5.05	5.75
220-12-03	Faxes	-	-	1.00	-	1.00
220-20-01	Books, Periodicals, Newspapers	-	0.90	3.00	1.50	3.00
220-20-02	Purchase of Maps and Magazines	-	-	-	-	-
220-21-01	Printing	-	2.06	7.00	3.00	4.00
220-21-02	Stationery	-	1.24	20.00	2.00	3.00

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
220-21-03	Computer Consumables	-	9.70	30.00	12.00	20.00
220-21-04	Service Postage / Stamps	-	0.15	2.00	0.50	2.00
220-30-01	Traveling – In land	-	0.80	2.00	1.00	2.00
220-40-02	Insurance Charges/Vehicles	-	7.78	15.00	10.00	10.00
220-50-01	Remuneration to Auditors	-	-	6.00	-	6.00
220-51-01	Fees to Standing Counsels & Special Counsels	-	4.20	15.10	8.50	13.50
220-52-01	Consultancy Charges	-	-	-	-	-
220-52-02	Other Professional charges	-	-	-	-	-
220-60-01	Advertisement & Publicity(C'Sec)	-	-	0.25	0.25	0.50
220-60-02	Advertisement -TV & Radio Media	-	-	-	-	-
220-60-04	Hospitality Expenses	-	2.21	4.00	3.00	5.00
220-60-05	Organisation of Festivals	-	13.61	20.00	15.00	20.00
220-80-00	Miscellaneous Expenses	-	-	2.50	0.50	2.50
220-80-00	Felicitation Expenses	-	-	1.00	-	1.00
230-10-06	Fuel supply for Field Staff Vehicles	-	-	-	-	-
230-20-03	Purchase of Vehicles	-	-	-	-	-
230-53-09	Maintenance of vehicel(public)	-	16.81	31.00	20.00	50.00
230-59-01	Furniture & Fictures	-	32.53	20.00	35.00	35.00
230-59-02	Maintenance of Computer & Electronic Equipment	-	13.73	0.50	20.00	30.00
230-59-04	Office Equipment	-	-	-	-	-
230-59-05	Survey & Drawing Equipment	-	-	0.50	-	1.00
230-59-06	Maintenance of Plant, machinery & Equipments (Health)	-	-	10.00	-	10.00
230-59-07	Conservancy Tools	-	3.50	40.00	6.00	10.00
240-80-01	Expenses on Issue of Bonds	-	-	-	-	-
250-10-01	Election Expenditure	-	-	100.00	100.00	100.00
271-80-00	Contingencies	-	5.55	15.50	2.00	10.00
271-80-00	Miscellaneous - Xerox Charges	-	2.65	5.00	3.00	6.00
	General Administration Function Total	-	2,010.19	3,521.20	2,755.95	3,505.75

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
1100	TOWN PLANNING					
210-10-01	City Planning staff Salaries	-	28.50	60.00	38.00	60.00
210-10-01	Salaries to Private Drivers	-	-	-	25.59	44.25
210-10-02	Dearness Allowance	-	-	-	-	-
210-10-03	House Rent Allowance	-	-	-	-	-
210-10-04	CCA & Other Allowances	-	-	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-	-	-
210-10-11	Wages to Workers through Placement Agencies (NMR + 1/3 Contribution)	-	-	-	-	-
210-10-12	City Planning staff Salaries - Pension	-	-	-	-	-
210-20-01	Travel Allowance	-	-	-	-	-
220-11-01	Electricity Charges (Office)	-	-	25.00	18.00	25.00
220-80-00	Analysis Charges	-	-	-	-	-
220-80-00	Sentage Charges	-	-	-	-	-
220-80-00	Town Planning Expenditure - Schemes and Project Reports	-	-	30.00	-	30.00
220-80-00	Petty Contingent Expenses	-	-	-	-	-
230-10-01	Street lighting current consumption charges	-	248.59	90.00	372.59	400.00
230-10-02	Water Supplly current consumption charges	-	568.76	545.00	630.00	700.00
230-50-05	Maintenance of Water Supply	-	-	-	-	-
230-52-01	Community Halls	-	0.94	-	1.20	3.00
230-52-02	Commercial Complex	-	-	-	-	-
230-52-03	Buildings (Civil)	-	-	-	-	-
230-52-04	Staff Quarters	-	-	-	-	-
230-59-05	Survey Stones	-	-	-	-	-
230-80-02	Testing & Inspection	-	-	-	-	-
230-80-03	Field Survery & Inspection	-	0.10	-	0.30	0.36
230-80-05	Mapping, Plotting & Drawing Expenses (Numbering)	-	-	-	-	-
230-80-06	Street name boards and house numbering plates expenses	-	-	-	-	-
250-20-06	Organisation of Festivals, Birth and Death Anniversary Ceremonies of National Leaders, etc.,(P.R.O)	-	-	-	-	-
250-30-01	Litracy	-	-	-	-	-
250-30-01	Child Labour Eradication	-	-	-	-	-

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
250-30-01	Assistance to Orphans & Widows	-	-	-	-	-
250-30-01	Eradication of Child Marriages and Imbalances	-	-	-	-	-
250-30-02	Empowerment of Self-help Groups	-	-	-	-	-
260-10-00	Grants	-	-	-	-	-
260-10-00	Municipal Funds (APURMSP) - Matching grants	-	-	-	-	-
260-10-00	Plan Grant Fund & Drought Relief - Expenditure	-	-	-	-	-
260-20-00	Contributions	-	-	-	-	-
271-80-00	Contingencies	-	-	-	-	-
	Town Planning Function Total	-	846.89	750.00	1,085.68	1,262.61
2800	PUBLIC WORKS					
210-10-01	Water Distribution Staff Salaries	-	504.60	600.00	689.98	816.00
210-10-01	Street Light staff Salaries	-	-	-	-	-
210-10-01	Water Lab Testing Out sourcing Staff	-	-	-	-	-
210-10-02	Dearness Allowance	-	-	-	-	-
210-10-02	Dearness Allowance	-	-	-	-	-
210-10-03	House Rent Allowance	-	-	-	-	-
210-10-04	CCA & Other Allowances	-	-	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-	-	-
210-10-11	Wages of workers on Contract basis(Computer Operators)	-	18.39	-	23.00	51.50
210-10-11	Wages of workers on Contract basis(Water Supply)	-	148.18	-	197.58	270.00
210-10-11	Contract wages of Medical staff	-	63.56	180.00	79.18	139.50
210-10-11	Street light main light outsourcing staff	-	-	-	-	-
210-10-12	Water Distribution Staff Salaries - Pension	-	-	-	-	-
210-20-02	Medical Reimbursement	-	-	-	-	-
220-11-01	Maintenance of Buildings (Electrical Fixtures E.E.-I & II)	-	-	-	-	-
230-30-01	Other Engineering Works	-	-	-	-	-
230-50-01	Maintenance of Roads & Pavements – Concrete	-	12.44	136.00	22.00	80.00
230-50-02	Maintenance of Roads & Pavements – Black Topped / Asphalt	-	12.04	31.00	18.00	31.00
230-50-03	Maintenance of Bridges, Fly-overs and Sub-	-	-	-	-	-
230-50-04	Maintenance of Fly-overs and Subways	-	-	-	-	-

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
230-50-05	Borewell Stores	-	-	-	-	-
230-50-05	Maintenance of Water Supply	-	83.30	165.00	115.00	165.00
230-50-06	UGD including Chemicals	-	2.26	-	9.00	15.00
230-50-07	Maintenance of S.W.Drain / open drains including desilting	-	58.05	157.00	65.00	150.00
230-50-08	Maintenance of Traffic Signals	-	3.62	20.00	5.00	20.00
230-50-09	Street light material - Stores	-	128.82	60.00	35.00	60.00
230-50-09	Maintenance of Street Lights	-	8.00	30.00	15.00	30.00
230-50-10	Burial Grounds	-	9.79	75.00	25.00	75.00
230-51-10	Markets Yards	-	-	-	-	-
230-51-11	Parking Lots	-	-	-	-	-
230-52-03	Buildings (Civil)	-	3.77	102.00	15.00	100.00
230-80-04	Water Purification	-	62.73	-	80.00	100.00
230-80-07	Shifting of electric poles and transformers	-	-	-	-	-
271-80-00	Contingencies	-	-			
	Public Works Function Total	-	1,119.55	1,556.00	1,393.74	2,103.00

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
3100	PUBLIC HEALTH					
210-10-01	Public Health Staff Salaries	-	921.44	1,558.00	1,378.00	1,890.00
210-10-01	Non Public Health Staff Salaries	-	-	6.00	23.62	30.00
210-10-01	Salaries to Outsourcing Workers	-	28.37	140.00	503.16	864.50
210-10-02	Dearness Allowance	-	-	-	-	-
210-10-03	House Rent Allowance	-	-	-	-	-
210-10-04	CCA & Other Allowances	-	-	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-	-	-
210-10-11	Wages of workers on Contract basis	-	-	-	-	-
210-10-12	Public Health Staff Salaries - Pension	-	-	-	-	-
210-20-00	Soaps, Coconut Oil etc	-	-	-	4.50	10.00
210-20-02	Medical Reimbursement	-	-	-	-	-
210-20-05	Staff Uniform	-	62.21	25.00	62.21	75.00
220-11-00	Cleaning Department Office Maintenance	-	-	-	-	-
210-20-17	Veterinary Doctor C.A	-	-	-	-	-
220-12-04	Information,Education and Communication	-	-	-	-	-
220-80-00	Prevention of Food Adulteration Expenditure	-	-	-	-	-
220-80-00	Contingent	-	-	-	-	-
230-10-02	Water Supply/Street lighting current consumption charges	-	-	-	-	-
230-10-03	Power charges for other services	-	18.58	-	25.00	30.00
230-10-04	Fuel to Heavy Vehicles	-	72.00	150.00	84.10	150.00
230-10-05	Fuel to Light Vehicles	-	36.00	100.00	56.10	145.00
230-20-01	Conservancy Articles	-	9.67	5.00	9.67	20.00
230-20-02	Purchase of Medicines & Chemicles	-	81.00	95.00	93.00	130.00
230-40-01	Hiring Charges for Equipment's/Machinery Vehicles	-	-	-	-	-
230-40-02	Vehicles Rent	-	7.02	12.00	10.25	16.50
230-51-09	Maintenance of Urinals and Toilets(Sullabha Complex)	-	27.14	95.00	79.00	95.00
230-52-03	Maintenance of Hospitals	-	-	-	-	-
230-53-01	Heavy Vehicles	-	-	-	-	-
230-53-02	Light Vehicles	-	-	-	-	-
230-80-01	Miscellaneous - Garbage cleaning	-	120.00	275.00	190.00	275.00

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
230-80-07	Removel Expenses	-	-	-	-	-
230-80-08	Quality Control Expenses	-	10.25	20.00	15.00	20.00
230-80-09	Prevention of Epidemics	-	-	35.00	-	35.00
230-80-10	Testing of Food Samples	-	-	-	-	-
230-80-11	Expenses on Unclaimed Dead bodies	-	-	0.50	0.10	2.00
230-80-12	Control of stray animals	-	0.45	5.00	1.00	5.00
230-80-13	Sanitation/Conservancy Expenses	-	-	15.00	-	15.00
230-80-14	Conservancy and Tools / General	-	-	2.00	-	2.00
230-80-15	Maintenance of Garbage Dumping yards	-	-	20.00	-	20.00
230-80-16	Maintainance-Slaughter House	-	-	5.00	-	5.00
230-80-17	Garbage Clearance- Private Sanitation , Tricycles Old & New UMS Lobour Charges	-	-	-	-	-
250-20-02	Urban Malaria Eradication-Oil	-	18.00	35.00	24.50	40.00
250-20-04	Seminars	-	0.50	3.00	1.00	3.00
250-20-05	Voluntary Garbage Disposal Programe	-	-	-	-	-
250-20-09	Health camps	-	-	-	-	-
250-30-01	Family Welfare Programme - Family Planning Incentives	-	-	-	-	-
271-80-00	Contingencies	-	-	-	-	-
	Health Function Total	-	1,412.63	2,601.50	2,560.21	3,878.00
6400	PARKS & PLAY GROUNDS					
210-10-01	Gardeners Salaries		23.64	-	31.52	44.00
210-10-02	Pay of Establishment (P.S.+Gard)			-	-	-
210-10-02	Dearness Allowance			-	-	-
210-10-03	House Rent Allowance			-	-	-
210-10-04	CCA & Other Allowances			-	-	-
210-10-07	Surrender Leave Encashment			-	-	-
210-10-10	Coaching Facilities including honoraria to part time coaches			-	-	-
210-10-11	Wages to Workers through Placement			-	-	-
210-10-12	Gardeners Salaries -Pension			-	-	-
220-52-02	Other Professional Charges			-	-	-
220-80-00	Petty Contingent Expenses			-	-	-
230-20-01	Purchase of sports equipment in Schools			-	-	-

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
230-20-02	Purchase of Pesticides & Manaure			-	-	-
230-51-01	Maintenance of Major Parks	-	-	103.00	-	100.00
230-51-02	Maintenance of Minor Parks	-	17.29	-	22.00	30.00
230-51-03	Maintenance of Colony Parks	-	-	-	-	-
230-51-04	Maintenance of Playground / Stadiaum	-	3.92	10.00	5.00	10.00
230-51-05	Youth Festival	-	-	-	-	-
230-51-06	Maintenance of Swimming Pools	-	-	-	-	-
230-51-07	Maintenance of Avenue and other plantations	-	1.14	-	1.25	3.00
230-51-08	Maintenance Play Materials	-	-	-	-	-
230-51-12	Avenue & Plantation	-	-	-	-	-
230-59-06	Plant, Machinery & Equipment (Health)	-	-	-	-	-
250-20-03	Skill Training Proramme	-	-	-	-	-
250-20-06	Cultural Progrms	-	-	-	-	-
250-20-07	Comuunity Organisation & Mobalisation	-	-	-	-	-
250-20-09	Summer Coaching Camps	-	-	2.00	2.00	2.00
	Parks & Play Grounds Function Total	-	45.99	115.00	61.77	189.00
	Grand Total	-	5,435.25	8,543.70	7,857.35	10,938.36

REGION : ANANTAPUR		ULB : KURNOOL						
BUDGET 2014-15								
03- CAPITAL RECEIPTS BY SOURCE								
Amount in Rs.								
Code	Account	Code No. Description	2013-14	2013-14	2013-14		2014-15	
	Description		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E	
STATE GOVERNMENT AND CENTRAL GOVERNMENT GRANTS								
160-10-01	Govt Plan Grants (Roads and Drains Maintenance)	SC, SP & TSP		214.96	3,000.00	301.17	1,000.00	(3030, 3036&3037)
160-10-01A	Transfer from Revenue Receipts	Transfer from Revenue Receipts			1,010.00	900.00	1,320.00	3001-A
320-20-01	Water Supply	APMDP Water Supply Improvement Scheme, Special Grants from Hon'ble Ministers (Water Supply), Public Toilets & Community Toilets			2,200.00	-	500.00	3033&3038, 3010
320-20-02	Burial Grounds and Crematoria		-		-	35.00	50.00	
320-20-02A	40% Transfer of General Funds for slum Development Programme		-	-	404.00	600.00	880.00	3001-B
320-20-02B	Other Grants	National Disaster Management (UNDP), Tree guards, Raccha Banda, Rajiv Nagara Bata / Prajapatham, Electronic & Communications	-		100.00	20.00	20.00	3005, 3012, 3013, 3014
320-20-02C	XIII Finance Commission				600.00	600.00	1,381.00	3035
320-20-02D	Rajiv Awas Yojana				500.00	-	600.00	3029
320-20-02D	IDSMT				-	-	-	3016
320-20-02D	UIDSSMT				50.00	-	50.00	3025
320-20-03	EIUS (Area Development)	A.C.D.P. Grant	-		50.00	1.06	5.00	(3,008)
320-20-03	MP Local Area Development Scheme		-	4.97	100.00	4.97	100.00	(3,007)
320-20-03A	Pavala Vaddi Scheme / Vaddileni Runalu		-		450.00	330.06	500.00	(3,026)
320-20-04	M.L.A.Grant(ACDP)	Kallur Package Roads & Drains	-		100.00	20.00	100.00	3031
320-20-05	Clean & Green Celebration (Parks development)	Beautification of River / Canal Bund	-		5.00	-	5.00	3028
320-20-08	Construction of wall - Parks & Play Grounds		-		100.00	-	50.00	3032
320-20-10	Rain Water Harvesting (RWH)	Rain Water Harvesting	-		25.00	20.00	30.00	3009
320-20-12	MRTS Projects (APURMSP)		-		-			3017
320-20-14	National Slum Development Programme (NSDP)		-		-			
320-20-15	Swarna Jayanthi Shahri Rozgar Yojana (SJSRY)	Swarna Jayanthi Shahri Rozgar Yojana			50.00	-	100.00	3004
320-20-18	Development Activities(PPP)		-		-			
320-20-20	Natural Calamities Grant Food & Drought	Natural Calamities grant	-		100.00	-	100.00	3006
320-20-23	IHSDP(Hosing)		-		-			
320-20-23	Providing of Civic Amenities (Roads & Drains)	kallur Package	-		-		1,000.00	
320-20-23	Non-Plan Grants		-		-	100.26	200.00	
320-20-23	Indira Kranthi Scheme	INDIRAMMA SCHEME (Pensions)	-		175.00	30.00	100.00	3020
320-20-23	Building Grant	School Building Grant	-		20.00	4.73	20.00	3011
320-20-23	Other Grants - Drainage, Megesterial Penalties		-		-			
320-20-23	Backward Region Grant Fund (B.R.G.F)	R.C.H-II URBAN HEALTH CENTRE PROJECTS	-		25.00	23.15	40.00	3022
320-20-23	BRGF Funds		-		-	-	25.00	
320-20-23	Grant in AID		-		-	-	-	
320-20-23	APURMS Funds		-		-	-	-	
320-20-23	MEPMA(APUSP)	APMDP / MEPMA (Community Halls)	-		100.00	40.00	100.00	3034
320-20-23	Office Building				850.00	100.00	900.00	
320-20-23	Rajiv Nagara Bata	Rajiv Nagara Bata / Prajapatham	-		200.00	-	100.00	3018
320-20-23	Townplanning - Development charges		-	389.20	-	403.78	500.00	
320-20-23	Street Lights		-		-			
320-20-23	ASC Draught		-		-	-	10.00	
	Plan Grants Total		-	394.17	10,214.00	3,534.18	9,786.00	

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
03A- CAPITAL RECEIPTS BY FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
2800	PUBLIC WORKS					
320-20-03	MP Grant			-	-	-
320-20-04	Townplanning - Development charges	-	-	-	403.78	500.00
	Public Works Function Total	-	-	-	403.78	500.00
7800	URBAN COMMUNITY DEVELOPMENT					
320-20-14	National Slum Development Programme (NSDP)					
320-20-15	Swarna Jayanthi Shahri Rozgar Yojana (SJSRY)			50.00	-	100.00
320-20-18	Development Activities(PPP)	-	-	-	-	-
	UCD Function Total	-	-	50.00	-	100.00
9100	REVENUE					
320-20-01	XI th Finance Commission Devolution			-		
320-20-01	Water Distribution			2,200.00	-	500.00
320-20-23	APURMSP	-	-	-		
320-20-23	IDSMT	-	-	-	-	-
320-20-23	UIDSSMT	-	-	50.00	-	50.00
320-20-23	XIII Finance Commission	-	-	600.00	600.00	1,381.00
320-20-23	Rajiv Awas Yojana			500.00	-	600.00
320-20-23	40% Transfer of General Funds for slum Development Programme			404.00	600.00	880.00
320-20-23	Transfer from Revenue Receipts			1,010.00	900.00	1,320.00
320-20-23	Other Grants			100.00	20.00	20.00
320-20-23	IHSDP(Hosing)	-	-	-		
320-20-23	Providing of Civic Amenities (Roads & Drains)	-	-	-	-	1,000.00
320-20-23	Non-Plan Grants	-	-	-	100.26	200.00
320-20-02	Urban Health Center	-	-	-	35.00	50.00
320-20-23	Grant in AID	-	-	-		
320-20-23	MEPMA(APUSP)	-	-	100.00	40.00	100.00
320-20-23	Mosque Grant/Church Grant	-				
320-20-23	Building Grant	-		20.00	4.73	20.00

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
03A- CAPITAL RECEIPTS BY FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
320-20-23	Indira Kranthi Scheme	-	-	175.00	30.00	100.00
320-20-10	Rain Water Harvesting (RWH)	-	-	25.00	20.00	30.00
320-20-12	MRTS Projects (APURMSP)	-	-	-	-	-
320-20-02	Office Building Grant	-	-	850.00	100.00	900.00
320-20-03	MP Local Area Development Scheme	-	-	100.00	4.97	100.00
320-20-03A	Pavala Vaddi Scheme / Vaddileni Pavala	-	-	450.00	330.06	500.00
320-20-03	EIUS (Area Development)	-	-	50.00	1.06	5.00
320-20-04	M.L.A.Grant(ACDP)	-	-	100.00	20.00	100.00
320-20-05	Clean & Green Celebration	-	-	5.00	-	5.00
320-20-08	Construction of wall - Parks & Play Grounds	-	-	100.00	-	50.00
320-20-20	Natural Calamaties Grant Food & Drought	-	-	100.00	-	100.00
320-20-20	Rajiv Nagara Bata	-	-	200.00	-	100.00
320-20-23	Backward Region Grant Fund (B.R.G.F)	-	-	25.00	23.15	40.00
320-20-23	BRGF	-	-	-	-	25.00
320-20-23	Other Grants - Drainage, Megesterial Penalties	-	-	-	-	-
320-20-23	Modernisation of Slaughter House	-	-	-	-	-
320-20-23	ASC Draught	-	-	-	-	10.00
160-10-01	Govt Plan Garnts (Roads and Drains Maintenance)	-	-	3,000.00	301.17	1,000.00
	Revenue Function Total	-	-	10,164.00	3,130.40	9,186.00
	Total Capital Receipts	-	-	10,214.00	3,534.18	9,786.00

REGION : ANANTAPUR				ULB : KURNOOL				CODE NO
BUDGET 2014-15								
04- CAPITAL EXPENDITURE BY CATEGORY								
Amount in Rs.								
Code	Account Description	Code No. Description	2013-14 Actuals	2013-14 Actuals upto Jan 14	2013-14 B.E R.B.E		2014-15 B.E	
	FIXED ASSETS							
410-10-01	Land Acquisition							
410-10-02	Play Grounds/Stadiums			8.12	50.00	10.00	50.00	4003
410-10-03	Parks							
410-10-04	Gardens							
410-20-01	Office Buildings			0.93	-	3.00	35.00	
410-20-02	Comercial complexes, community hall & Tiolets			19.81	-	30.00	50.00	
410-20-04	Community Halls & Reading Rooms	Remunerative Enterprises (Community Halls, Buildings)		78.00	120.00	78.00	80.00	4006
410-30-01	Concret Road			72.00	-	86.76	110.00	
410-30-02	Black Topped Roads							
410-30-03	Link Roads, Parallel Roads & Slip Roads							
410-30-04	Foot Paths & Table Drains			101.04	-	115.00	80.00	
410-30-05	Bridges & Culverts		-	19.41	-	23.00	25.00	
410-31-01	Water Supply		-	42.20	-	48.00	60.00	
410-31-02	Drains & UGD		-	73.80	-	90.00	108.00	
410-32-01	Water Works		-	25.84	-	30.00	40.00	
410-32-02	Bore Wells		-	0.88	-	1.50	5.00	
410-32-03	Reservoirs & Filter Beds		-					
410-32-04	Pipe Lines & Pump Sets		-					
410-32-05	Summer Storage		-					
410-32-07	Water Supply Caption Fee		-					
410-32-08	Payment of Water Cess		-					
410-33-01	Modern Lighting on Major Roads including High Mast		-	19.52	-	30.00	48.00	
410-33-02	Providing Modern Lighting in Lanes & Bey-lanes		-	6.26	-	10.00	15.00	
410-33-03	Purchase of highmas lights		-					
410-40-00	Repairs to Electrical Moters		-					
410-70-01	Purchase of Furniture		-					
410-70-04	Buidling Electrification							
410-70-04	Deposit Works - Electrical (State Govt. Dept.)							
	Fixed Assets Total		-	467.81	170.00	555.26	706.00	
	Special Grant Works/ Slum Development works							
412-10-00	M.L.A.Grant(ACDP)	A.C.D.P. Grant	-	-	100.00	20.00	100.00	4,016
412-10-00	MP Local Area Development Scheme	MP Land Grant	-	4.97	100.00	4.97	100.00	4,015
412-10-00	Rajeev Awas Yojana				500.00	-	600.00	4037
412-10-00	IDSMT				-	-	-	4024
412-10-00	Providing of Civic Amenities (Roads & Drains)	Kallur Package			-	-	1,000.00	0
412-10-00	Solid waste Management Plant		-					
412-10-00	MEPMA(APUSP)	Special Grants from Hon'ble Ministers (Water Supply)	-	15.00	100.00	40.00	100.00	4042
412-10-00	BRGF Funds		-		-	-	25.00	
412-10-00	IHSPD (Housing)		-					
412-10-00	IHSDP(I Stage)		-					
412-10-00	IHSDP(II Stage)		-					

REGION : ANANTAPUR				ULB : KURNOOL				CODE NO
BUDGET 2014-15								
04- CAPITAL EXPENDITURE BY CATEGORY								
Amount in Rs.								
Code	Account	Code No. Description	2013-14	2013-14	2013-14		2014-15	
	Description		Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E	
412-10-00	A.P.U.R.M.S.P.		-		-	-	-	
412-10-00	S.J.S.R.Y	Swarna Jayanthi Shahari Rojgar Yojana(SJSRY)	-		50.00	-	100.00	4012
412-10-00	XII Finance Commission		-		-	-	-	4034
412-10-00	Other Grants	Raccha Banda, RAJIV NAGAR BATA / PRAJAPATHAM,			150.00	20.00	20.00	4022, 4026
412-10-00	APMDP (Water Supply Improvement Scheme)				1,000.00	-	500.00	4041
412-10-00	UIDSSMT				50.00	-	50.00	4033
412-10-00	XIII Finance Commission				600.00	600.00	1,381.00	4043
412-10-00	Clean & Green Celebration (Parks development)	Beautification of River / Canal Bund			5.00	-	5.00	4036
412-10-00	Other Grants	Sanitation , Construction of Bus Shelters, National Disaster Management (UNDP), Rain Water Harvesting, Electronic & Communications, ILCS	-		256.00	-	150.00	4007,4008A,4013, 4017, 4018, 4020
412-10-00	Natural Calamities Grant (Drought)	Flood / Drought	-		100.00	-	100.00	4014
412-10-00	Pavala Vaddil / Vaddileni Runalu		-		450.00	330.06	500.00	4035
412-10-00	Indira Kranthi Pathakam	INDIRAMMA SCHEME (Infrastructure)	-		175.00	30.00	100.00	4028
412-10-00	Development of Parks		-		-	-	-	
412-10-00	Public contribution for works		-		-	-	-	
412-10-00	Grant in AID		-		-	-	-	
412-10-00	Office Building		-		800.00	100.00	900.00	
412-10-00	Govt. Non- Plan Grant		-		100.00	100.26	200.00	
412-00-57	Govt. Plan Grant for Roads & Drains	SC, SP & TSP	-		2,000.00	301.57	500.00	4002, 4004A, 4038
	Sub-Total		-	19.97	6,536.00	1,546.86	6,431.00	
	LANDS & LAND IMPROVEMENTS							
412-00-11	Land Acquisition		-		-	-	-	
412-00-13	Providing Parking Facilities		-		-	-	-	
412-00-16	Parks, Traffic Islands & Central Media		-	16.25	-	18.00	20.00	4003
412-00-18	Parks & Playgrounds/Stadium	Recreation (Parks, Play Grounds & Theme Park)	-	-	-	-	-	4040
	Lands & Land Improvements Total		-	16.25	-	18.00	20.00	
	BULDINGS							
412-00-21	Construction of Buildings	Construction of Public Toilets & Urinals	-	56.43	100.00	90.00	100.00	4007A
412-00-24	School buildings	School Building Grant	-	17.08	20.00	4.73	20.00	4019
412-00-25	Urban Health Centres	R.C.H-II URBAN HEALTH CENTRE PROJECTS	-		25.00	23.15	40.00	4030
412-00-26	Community Toiles & Urinals		-		-	14.40	57.00	
412-00-27	Burial Grounds and Crematoria		-	29.74	-	35.00	50.00	
	Buldings Total		-	103.25	145.00	167.28	267.00	
	BRIDGES , FLY-OVERS & SUB-WAYS							
412-00-31	Bridges and Sub ways		-		-	-	-	
	Bridges , Fly-Overs & Sub-Ways Total		-	-	-	-	-	

REGION : ANANTAPUR				ULB : KURNOOL				CODE NO	
BUDGET 2014-15									
04- CAPITAL EXPENDITURE BY CATEGORY									
Amount in Rs.									
Code	Account Description	Code No. Description	2013-14 Actuals	2013-14 Actuals upto Jan 14	2013-14 B.E R.B.E		2014-15 B.E		
ROADS & PAVEMENTS.									
412-00-41	Road Development and Upgradation	Roads	-	48.67	150.00	72.00	90.00		4004
412-00-42	Link Roads, Parallel Roads and Slip Roads		-		-				
412-00-43	Road Widening	Kallur Package Roads & Drains, Special Grants from Hon'ble Ministers (Roads)	-	389.20	1,000.00	403.78	440.00	4039, 4044	
412-00-44	Footpaths & Table Drains	Kallur Package Roads & Drains, Special Grants from Hon'ble Ministers (Drains)	-		1,000.00	-	500.00	4044A	
412-00-45	Junction Improvement		-		-				
412-00-46	Environmental Development	40 % of revenue receipts transferred as per G.O. 398 Dt. For development of Slums	-		404.00	600.00	880.00	04(b)	
	Roads & Pavements Total		-	437.87	2,554.00	1,075.78	1,910.00		
WATER SUPPLY & SEWERAGE									
412-00-56	Solid waste Management Plant		-		-	-	-		
412-00-57	Construction of Dhobighats	Others (Including Dhobi Ghats)	-		20.00	10.00	20.00	4008	
412-00-58	Water Supply - Pipe line	Water Supply (Including Mineral Water Plant), Public Toilets & Community toilets	-		580.00	98.00	200.00	4001, 4044-A	
	Water Supply & Sewerage Total		-	-	600.00	108.00	220.00		
STREET LIGHTING									
412-00-61	Modern Lighting on Major Roads including High Mast	Street Lighting (New Poles, Central Lightening, Traffic Signals, 3rd Phase wire)	-	7.49	200.00	10.00	100.00	4005	
412-00-62	Providing Modern Lighting in Lanes & Bey-lanes		-		-	-	-		
	Street Lighting Total		-	7.49	200.00	10.00	100.00		
VEHICLES									
412-00-71	Purchase of Vehicles(JCB)				-	-	-		
412-00-73	Purchase of Try cycles and push carts				-	-	-		
	Vehicles		-	-	-	-	-		
MACHINERY & EQUIPMENT									
412-00-81	Lab Equipment				-	-	-		
412-00-82	Hospitals and Dispensaries				-	-	-		
412-00-83	Urban forest, Tree parks, woodlots.	Tree Guards			9.00	5.00	10.00	4021	
412-00-84	Hospital Equipment				-	-	-		
412-00-85	Play/Sports Equipment				-	-	-		
412-00-86	Water Fountains, benches and Play equipment				-	-	-		
412-00-87	Dumper Bins/Garbage/Dust & Litter Bins				-	-	-		
412-00-88	Machinery & Equipment			7.90	-	8.00	10.00		
	Machinery & Equipment Total		-	7.90	9.00	13.00	20.00		
FURNITURE & FIXTURES									
412-00-91	Furniture				-	30.00	100.00		
412-00-92	Fixures and Fittings				-	-	-		
	Furniture & Fixtures Total		-	-	-	30.00	100.00		
OTHERS									
220-80-00	Surroundings				-	-	-		
470-10-01	OTHERS			9.28	-	10.00	12.00		
280-60-00	EMD, IT, VAT, Library Cess Refund				-	-	-		
	Grand Total:		-	1,069.81	10,214.00	3,534.18	9,786.00		

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
0201	GENERAL ADMINISTRATION					
410-70-04	Buiding Electrification					
410-20-01	Office Buildigns		0.93	-	3.00	35.00
410-20-02	Comercial complexes, community hall & Tiolets		19.81	-	30.00	50.00
410-20-04	Community Halls & Reading Rooms	0	78.00	120.00	78.00	80.00
412-00-82	Computer & Electronics					
412-00-91	Furniture			-	30.00	100.00
412-00-92	Fixures and Fittings					
410-70-01	Purchase of Furniture	-	0.00	-	-	-
	General Administration Function Total	-	98.74	120.00	141.00	265.00
1100	TOWN PLANNING					
410-33-01	Modern Lighting on Major Roads including High Mast	-	19.52	-	30.00	48.00
410-33-02	Providing Modern Lighting in Lanes & Bey-lanes	-	6.26	-	10.00	15.00
410-33-03	Purchase of highmas lights	-	-	-	-	-
410-10-01	Land Acquisition	-	-	-	-	-
412-00-11	Land Acquisition	-	-	-	-	-
412-00-43	Road Widening	-				
412-00-45	Junction Improvement	-				
	Town Planning Function Total	-	25.78	-	40.00	63.00
2800	PUBLIC WORKS					
410-30-01	Concret Road	-	72.00	-	86.76	110.00
410-30-02	Black Topped Roads	-		-	-	-
410-30-03	Link Roads, Parallel Roads & Slip Roads	-				
410-30-04	Foot Paths & Table Drains	-	101.04	-	115.00	80.00
410-30-05	Bridges & Culverts	-	19.41	-	23.00	25.00
410-31-01	Water Supply	-	42.20	-	48.00	60.00
410-31-02	Drains & UGD	-	73.80	-	90.00	108.00
410-32-01	J.N.N.U.R.N.expenditure	-	25.84	-	30.00	40.00
410-32-02	Bore Wells	-	0.88	-	1.50	5.00
410-32-03	Reservoirs & Filter Beds	-				
410-32-04	Pipe Lines & Pump Sets	-				
410-32-05	Summer Storage	-				
410-32-07	Water Supply Caption Fee	-				
410-32-08	Payment of Water Cess	-				
410-40-00	Repairs to Electrical Moters	-				
412-00-13	Providing Parking Facilities	-				
412-00-16	Parks, Traffic Islands & Central Media	-				
412-00-21	Construction of buildings	-	56.43	100.00	90.00	100.00
412-00-31	Bridges & Fly Overs	-				
412-00-41	Road Development and Upgradation	-	48.67	150.00	72.00	90.00
412-00-42	Link Roads, Parallel Roads & Slip Roads and B.T.Roads	-				
412-00-43	Road Widening	-	389.20	1,000.00	403.78	440.00

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
412-00-44	Footpaths and Table Drains	-		1,000.00	-	500.00
412-00-45	Junction Improvement	-				
412-00-46	Environmental Development	-	-	404.00	600.00	880.00
412-00-56	Solid waste Management Plant and machinery Repairs	-	-	-	-	-
412-00-57	Construction of Dhobighats	-		20.00	10.00	20.00
412-00-58	Water Supply	-	-	580.00	98.00	200.00
412-00-61	Modern Lighting on Major Roads including High Mast	-	7.49	200.00	10.00	100.00
412-00-62	Providing Modern Lighting in lanes & By-lanes	-	-	-	-	-
	Public Works Function Total	-	836.95	3,454.00	1,678.04	2,758.00
3100	PUBLIC HEALTH					
412-00-25	Hospitals, Dispensaries, Health Posts, etc.	-				
412-00-26	Community Toilets & Urinals etc.,	-		-	14.40	57.00
412-00-27	Burial Grounds/Crematorium	-	29.74	-	35.00	50.00
412-00-71	Purchase of Vehicles	-				
412-00-73	Purchase of Pushcarts and Try Cycles	-				
412-00-82	Hospitals and Dispensaries for Computerization	-		-	-	-
412-00-84	Hospital Equipment	-				
412-00-87	Dumper Bins/Garbage/Dust & Litter Bins	-				
412-00-88	Machinery & Equipment	-	7.90	-	8.00	10.00
	Public Health Function Total	-	37.64	-	57.40	117.00
6400	PARKS & PLAY GROUNDS					
410-10-03	Parks	-	-	-	-	-
410-10-04	Gardens	-	-	-	-	-
410-10-02	Play Grounds/Stadiums	-	8.12	50.00	10.00	50.00
412-00-16	Parks, Traffic Islands & Central Media	-	16.25	-	18.00	20.00
412-00-18	Playgrounds/Stadia	-	-	-	-	-
412-00-83	Urban Forest, Tree parks, woodlots.	-		9.00	5.00	10.00
412-00-85	Play/Sports Equipment	-				
412-00-86	Water Fountains, benches and Play equipment	-				
	Parks & Play Grounds Function Total	-	24.37	59.00	33.00	80.00
7800	URBAN COMMUNITY DEVELOPMENT					
412-00-23	Community Halls/Reading Rooms & Other Buildings	-				
412-00-24	School Buildings	-	17.08	20.00	4.73	20.00
412-00-25	Urban Health Centre	-	-	25.00	23.15	40.00
	UCD Function Total	-	17.08	45.00	27.88	60.00
	EDUCATION					
412-00-81	Purchase of Laboratory equipment	-				
	Education Function Total	-	-	-	-	-

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
	Special Grant Works/ Slum Development works					
412-10-00	M.L.A.Grant(ACDP)	-	-	100.00	20.00	100.00
412-10-00	MP Local Area Development Scheme	-	4.97	100.00	4.97	100.00
412-10-00	Rajeev Awas Yojana			500.00	-	600.00
412-10-00	IDSMT			-	-	-
412-10-00	Providing of Civic Amenities (Roads & Drains)			-	-	1,000.00
412-10-00	Solid waste Management Plant	-	-	-	-	-
412-10-00	MEPMA(APUSP)	-	15.00	100.00	40.00	100.00
412-10-00	BRGF Funds	-	-	-	-	25.00
412-10-00	IHSPD (Housing)	-	-	-	-	-
412-10-00	IHSDP(I Stage)	-	-	-	-	-
412-10-00	IHSDP(II Stage)	-	-	-	-	-
412-10-00	A.P.U.R.M.S.P.	-	-	-	-	-
412-10-00	S.J.S.R.Y	-	-	50.00	-	100.00
412-10-00	XII Finance Commission	-	-	-	-	-
412-10-00	Other Grants			150.00	20.00	20.00
412-10-00	APMDP (Water Supply Improvement Scheme)			1,000.00	-	500.00
412-10-00	UIDSSMT			50.00	-	50.00
412-10-00	XIII Finance Commission			600.00	600.00	1,381.00
412-10-00	Clean & Green Celebration (Parks development)			5.00	-	5.00
412-10-00	Other Grants	-	-	256.00	-	150.00
412-10-00	Natural Calamities Grant (Drought)			100.00	-	100.00
412-10-00	Pavala Vaddi / Vaddileni Runalu			450.00	330.06	500.00
412-10-00	Indira Kranthi Pathakam	-	-	175.00	30.00	100.00
412-10-00	Development of Parks	-	-	-	-	-
412-10-00	Public contribution for works	-	-	-	-	-
412-10-00	Grant in AID	-	-	-	-	-
412-10-00	Office Building	-	-	800.00	100.00	900.00
412-10-00	Govt. Non- Plan Grant	-	-	100.00	100.26	200.00
470-10-01	OTHERS	-	9.28	-	10.00	12.00
412-00-57	Govt. Plan Grant for Roads & Drains	-	-	2,000.00	301.57	500.00
	Sub-Total	-	29.25	6,536.00	1,556.86	6,443.00
	Grand Total	-	1,069.81	10,214.00	3,534.18	9,786.00

REGION : ANANTAPUR		ULB :KURNOOL				
BUDGET 2014-15						
05 - LOANS (BORROWINGS)						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
5.1	LOAN RECEIPTS					
330-60-01	Development works - HUDCO Loan		-	200.00	-	200.00
330-50-01	U.B.I Loan					
330-50-01	A.P.U.F.I.D.C.Loan					
	Loan Receipts Total	-	-	200.00	-	200.00
5.2	LOAN REPAYMENT					
330-60-01	HUDCO			200.00	-	200.00
330-50-01	UBI					
	Loan Repayment Total	-	-	200.00	-	200.00

REGION : ANANTAPUR		ULB : KURNOOL				
BUDGET 2014-15						
6 - ADVANCES & RECEIVABLES (RECOVERIES AND PAYMENTS)						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
6.1	RECOVERIES (RECEIPTS)					
	ADVANCES					
460-10-04	Festival Advance			-	-	-
460-10-05	Education Advance			-	-	-
460-10-06	Miscellaneous Advances - Marriage Advance			-	-	-
460-10-06	Other Advance (Transfers)			-	-	10.00
460-50-01	Advances to Officers for Works			-	0.50	5.00
460-50-03	General Imprest MA & AB Loan					
	Advances Total	-	-	-	0.50	15.00
	RECEIVABLES					
431-10-01	Property Tax Receivable					
431-20-01	Library Cess Receivable			70.00	-	70.00
	Receivables Total	-	-	70.00	-	70.00
	Total	-	-	70.00	0.50	85.00
6.2	PAYMENTS & RECEIABLES					
	ADVANCES					
460-10-01	Staff Building Advance			-	-	-
460-10-04	Festival Advance			-	-	-
460-10-05	Vehicle Advance			-	-	-
460-10-05	Education Advance			-	-	-
460-10-06	Miscellaneous Advances to Employees			-	0.50	5.00
460-50-01	Miscellaneous Advances - Marriage			-	-	-
460-10-06	Other Advance (Transfers)			-	-	10.00
460-50-03	General Imprest MA & AB Loan					
	Advances Total	-	-	-	0.50	15.00
	RECEIVABLES					
431-10-01	Property Tax			-	-	-
350-30-01	Library Cess			70.00	-	70.00
	Receivables Total	-	-	70.00	-	70.00
	Total	-	-	70.00	0.50	85.00

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
7 - DEPOSITS AND PAYABLES						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
RECOVERIES (RECEIPTS)						
311-70-02	Pensions (Disabled)			200.00	137.26	200.00
311-70-05	Employees Welfare Fund					
311-70-06	Old Age Pensions					
320-20-02	Old Age Pensions, Widow through General and Indiramma Padhakam	-	-	300.00	402.44	500.00
320-20-03	Pension & Leave Salary Contribution					
341-10-01	Civil Works - Deposits					
341-20-01	Electrical Works - Deposits					
320-80-01	Public Contribution Works - Deposit					
350-80-05	Election Deposit					
340-10-01	EMD			55.00	40.10	75.00
340-10-03	FSD			60.00	30.00	75.00
340-20-02	Security Deposits					
350-20-01	Provident Fund			20.00	45.27	50.00
350-20-03	A.P.E.G.I.S.			-	-	-
350-20-04	Profession Tax			-	-	-
350-20-05	G.L.I.S.			-	-	-
350-20-06	Insurance			-	-	-
350-20-07	Bank Loans			-	-	-
350-20-08	Income Tax			90.00	110.00	165.00
350-20-24	Other Employee Deductions			-	-	-
350-20-25	TDS from Contractors			-	-	-
350-20-53	Sales Tax (VAT)			125.00	190.00	285.00
350-20-52	APGST (Labour Cess)			30.00	40.00	60.00
350-20-55	NAC			-		
350-20-56	Seignorage from Contractor bills			100.00	65.00	97.50
350-20-61	Court Attachments			18.00	-	-
350-40-02	Family Benefit Fund Settlements			-		
350-40-03	Group Insurance Settlements			-		
	Total (Receipts)	-	-	998.00	1,060.07	1,507.50

3023

3015

REGION : ANANTAPUR			ULB : KURNOOL			
BUDGET 2014-15						
7 - DEPOSITS AND PAYABLES						
Amount in Rs.						
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
OUT GOING (PAYMENTS)						
311-70-02	Pensions			200.00	137.26	200.00
311-70-06	Old Age Pensions					
320-20-02	Old Age Pensions, Widow, Physical Handicaped pensions through General and Indiramma Padhakam	-		300.00	402.44	500.00
340-10-01	EMD	-		55.00	40.10	75.00
340-10-03	FSD			60.00	30.00	75.00
340-20-01	Rental Deposits					
350-20-01	Provident Fund			20.00	45.27	50.00
350-20-03	A.P.E.G.I.S.			-		
350-20-04	Profession Tax			-		
350-20-05	G.L.I.S.			-		
350-20-06	Insurance			-		
350-20-07	Bank Loans			-		
350-20-08	Income Tax			90.00	110.00	165.00
350-20-24	Other Employee Deductions			-	-	-
350-20-25	TDs from Contractors			-	-	-
350-20-52	APGST (Labour Cess)			30.00	40.00	60.00
350-20-53	Sales Tax (VAT)			125.00	190.00	285.00
350-20-55	NAC			-	-	-
350-20-56	Seignorage			100.00	65.00	97.50
350-20-61	Court Attachments			18.00	-	-
350-40-02	Family Benefit Fund Settlements			-	-	-
350-40-03	Group Insurance Settlements	-		-	-	-
	Total (Payments)	-	-	998.00	1,060.07	1,507.50

4023A

4023

Commissioner,
Kurnool Municipal Corporation,
Kurnool.

		ULB : KURNOOL				
BUDGET 2014-15						
02 - REVENUE EXPENDITURE BY CATEGORY (ABSTRACT)						
						Amount in Rs.
Code	Account	2013-14	2013-14	2013-14		2014-15
	Description	Actuals	Actuals upto Jan 14	B.E	R.B.E	B.E
210	SALARIES					
	Total Salaries	-	3,690.55	5,727.50	5,561.64	7,445.75
220	ADMINISTRATIVE EXPENSES					
	Total Administrative Expenses	-	51.96	215.70	87.65	173.75
230	OPERATIONAL EXPENSES					
	Total Operational Expenses	-	1,674.24	2,460.50	2,080.56	3,173.86
240	Interest & Finance Charges					
	Total Intrest & Finance Charges	-	-	-	-	-
250	PROGRAMME EXPENSES					
	Total Progamme Expenses	-	18.50	1,554.00	1,627.50	2,345.00
	Grand Total	-	5,435.25	9,957.70	9,357.35	13,138.36

BUDGET 2014-15					
01- REVENUE RECEIPTS BY SOURCE (ABSTRACT)					
					Amount in Rs.
Code	Account	2013-14	2013-14		2014-15
	Description	Actuals upto Jan 14	B.E	R.B.E	B.E
110	TAX REVENUES				
	Total Tax Revenues	1,474.82	4,615.58	2,871.75	4,377.47
120	ASSIGNED REVENUES				
	Total Assigned Revenues	316.24	720.00	579.22	700.00
130	RENTAL INCOME FROM MUNICIPAL PROPERTIES				
	Total Rental Income	143.78	240.90	233.91	252.10
140	Fees & User Charges				
	Total Fee & User Charges	491.99	984.90	588.34	984.90
150	Sale & Hire Charges				
	Total Sale & Hire Charges	130.22	12.75	151.42	175.80
160	Revenue Grants, Contribution and Subsidies				
	Total Non-Plan Grants	3,342.66	5,100.50	4,358.24	6,170.00
171	INTEREST EARNED				
	Total Interest Earned	35.00	265.00	445.00	260.00
180	OTHER INCOME				
	Total Other Income	77.47	241.89	193.25	239.74
Total Revenue Income		6,012.18	12,181.52	9,421.13	13,160.01

		ULB : KURNOOL			
BUDGET 2014-15					
04- CAPITAL EXPENDITURE BY CATEGORY					
Amount in Rs.					
Code	Account	2013-14	2013-14		2014-15
	Description	Actuals upto Jan 14	B.E	R.B.E	B.E
410	FIXED ASSETS				
	Fixed Assets Total	467.81	170.00	555.26	706.00
412	Special Grant Works/ Slum Development works				
	TOTAL	19.97	6,536.00	1,546.86	6,431.00
	LANDS & LAND IMPROVEMENTS				
	Lands & Land Improvements Total	16.25	-	18.00	20.00
	BULDINGS				
	Buldings Total	103.25	145.00	167.28	267.00
	ROADS & PAVEMENTS.				
	Roads & Pavements Total	437.87	2,554.00	1,075.78	1,910.00
	WATER SUPPLY & SEWERAGE				
	Water Supply & Sewerage Total	-	600.00	108.00	220.00
	STREET LIGHTING				
	Street Lighting Total	7.49	200.00	10.00	100.00
	MACHINERY & EQUIPMENT				
	Machinery & Equipment Total	7.90	9.00	13.00	20.00
	FURNITURE & FIXTURES				
	Furniture & Fixtures Total	-	-	30.00	100.00
	OTHERS				
	OTHERS	9.28	-	10.00	12.00
	Grand Total:	1,069.81	10,214.00	3,534.18	9,786.00

BUDGET 2014-15					
03- CAPITAL RECEIPTS BY SOURCE (ABSTRACT)					
Amount in Rs.					
Code	Account	2013-14	2013-14		2014-15
	Description	Actuals upto Jan 14	B.E	R.B.E	B.E
160	Government Plan Grants				
	Govt Plan Grants (Roads and Drains Maintenance) (SC, SP & TSP)	214.96	3,000.00	301.17	1,000.00
	Transfer from Revenue Receipts (60%)		1,010.00	900.000	1,320.00
	TOTAL	214.96	4,010.00	1201.17	2,320.00
320	40% Transfer of General Funds for slum Development Programme				
			404.00	600.00	880.00
320	Schemes & Other Grants				
	XIII Finance Commission		600.0	600.0	1,381.0
	MP Local Area Development Scheme	4.97	100.0	5.0	100.0
	Rajiv Awas Yojana		500.0	0.0	600.0
	Pavala Vaddi Scheme / Vaddileni Runalu		450.0	330.1	500.0
	M.L.A.Grant(ACDP)		100.0	20.0	100.0
	Other Grants / Schemes	389.20	4,050.00	777.98	3,905.00
	TOTAL	394.17	5,800.00	1,733.01	6,586.00
TOTAL CAPITAL RECEIPTS		609.13	10,214.00	3,534.18	9,786.00