

# KURNOOL MUNICIPAL CORPORATION KURNOOL

## BUDGET 2015-16

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REGION :ANANTAPUR		ULB : KURNOOL		
BUDGET 2015-16				
BUDGET SUMMARY				
				Amount in Rs.
	Head of Account	2014-15		2015-16
		B.E	R.B.E	B.E
<b>A</b>	<b>Opening Cash Balance</b>	<b>2,793.84</b>	<b>2,708.41</b>	<b>2,968.67</b>
1	Revenue Income	13,180.01	10,708.57	14,369.40
3	Capital Income	9,786.00	3,428.89	8,395.00
<b>B</b>	<b>Total Receipts (1+3)</b>	<b>22,966.01</b>	<b>14,137.46</b>	<b>22,764.40</b>
2	Revenue Expenses	13,078.36	10,448.31	14,115.00
4	Capital Expenses	9,786.00	3,428.89	8,395.00
<b>C</b>	<b>Total Expenses (2+4)</b>	<b>22,864.36</b>	<b>13,877.20</b>	<b>22,510.00</b>
<b>D</b>	<b>Opening Balance - Loans</b>		-	-
5	Loan Receipts	<b>200.00</b>	-	<b>200.00</b>
5	Loan Repayment	200.00	-	200.00
<b>E</b>	<b>Closing Balance - Loans (D+5.1-5.2)</b>	-	-	-
<b>F</b>	<b>Opening Balance - Advances &amp; Receivables</b>	-	-	-
6	Advances & Receivables (Recovery & Receipt)	85.00	28.00	45.00
6	Advances & Receivables (Disbursement & Billing)	85.00	28.00	45.00
<b>G</b>	<b>Closing Balance - Advances &amp; Receivables (F+6.1-6.2)</b>	-	-	-
<b>H</b>	<b>Opening Payables &amp; Deposits</b>		-	-
7	Deposit Receipts & Payables	1,507.50	523.50	705.00
7	Deposit & Payables Payment	1,507.50	523.50	705.00
<b>K</b>	<b>Closing Payables &amp; Deposits (H+7.1-7.2)</b>	-	-	-
<b>L</b>	<b>Closing Balance (A+B-C+5.1-5.2+6.1-6.2+7.1-7.2)</b>	<b>2,895.49</b>	<b>2,968.67</b>	<b>3,223.07</b>
<b>M</b>	<b>Closing Balance as %age of Revenue Receipts (Minimum 5% to be maintained as working balance)</b>	<b>21.97</b>	<b>27.72</b>	<b>22.43</b>

Municipal Commissioner

Kurnool

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
01- REVENUE RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
<b>110</b>	<b>TAX REVENUES</b>				
110-01-01	Property Tax from Public-General Tax	0	900.00	735.00	817.00
110-01-02	Property Tax from Public-Vacant Land Tax	Property Tax from Public - Vacant Land Tax	200.00	200.00	150.00
110-02-01	Properties – Water Tax	Water Supply Tax	587.47	563.00	626.00
110-02-02	Water Charges	-	420.00	400.00	510.00
110-03-01	Property Tax from Public-Drainage Tax	Property Tax from Public-Drainage Tax	75.00	69.00	77.00
110-04-01	Property Tax from Public-Conservancy Tax	Conservancy Tax	320.00	298.00	331.00
110-05-01	Property Tax from Public-Lighting Tax	Lighting Tax	320.00	298.00	331.00
110-06-01	Property Tax from Public – Education Cess	Elementary Education Cess	400.00	373.00	414.00
110-11-01	Advertisement Tax	Advertisement Tax	100.00	60.00	100.00
110-80-00	Other Taxes (paye by apcpdcl)				
110-80-00	Property Tax from Central Government	Service Charges in Lieu of Property Tax from Railway and Other Central Govt., Departments & Under Takings	125.00	-	125.00
110-80-00	Property Tax from State Government Departments	Property Tax Arrears, Current from State Govt., Dept., & Under Takings	930.00	14.07	930.00
110-80-01	Cable Tax		-	-	-
	<b>Total Tax Revenues</b>		<b>4,377.47</b>	<b>3,010.07</b>	<b>4,411.00</b>
<b>120</b>	<b>ASSIGNED REVENUES</b>				
120-10-01	Stamp duty	Tax on Transfer of Immovable Properties / Surcharge on Stamp Duty	650.00	638.96	700.00
120-10-02	Entertainment Tax	Entertainment Tax & Cable Tax	50.00	80.00	50.00
120-10-03	Profession Tax		-	-	-
120-20-02	Compensation in lieu of Motor Vehicles Tax		-	-	-
120-30-01	Property Tax Compensation due to Concession to Tax-Payers		-	-	-
	<b>Total Assigned Revenues</b>		<b>700.00</b>	<b>718.96</b>	<b>750.00</b>
<b>130</b>	<b>RENTAL INCOME FROM MUNICIPAL PROPERTIES</b>				
130-10-01	Rent from Markets, Shopping/Office Complexes/Buildings / Canteens		30.00	3.34	30.00
130-10-02	Auditorium	Rent from Open Air Theater	0.75	0.55	1.00
130-10-03	Kalyana mandapam and Community Halls Rents				
130-10-04	Parks Lease		3.00	-	3.00
130-10-06	Lease of Cycle Stands / Canteens in Parks		1.50	1.60	1.75
130-10-09	Nursaries				
130-10-15	Shopping Complexes Rent		200.00	148.16	300.00
130-30-01	Rent from Municipal Guest House		1.55	0.56	2.00
130-40-01	Land Rent/Rent from Lease of Land		14.65	10.28	14.00
130-80-00	Other Rents		0.65	0.10	0.25
130-80-01	Rent of Ornamental Pots		-	-	-
	<b>Total Rental Income</b>		<b>252.10</b>	<b>164.59</b>	<b>352.00</b>

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BUDGET 2014-15					
01- REVENUE RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
<b>140</b>	<b>Fees &amp; User Charges</b>				
140-11-01	Trade Licensing Fee	Trade Licence Fee	90.00	85.00	100.00
140-11-03	Tax on Animals & Vehicles		-	-	-
140-11-04	Licence Fee from Slaughter house	Rent from Stalls in Slaughter Houses	13.00	6.27	7.00
140-11-05	License Fee from Butchers & Traders of Meat		-	-	-
140-11-06	Encroachments		5.00	2.50	5.00
140-12-01	Layout / Sub-division permit Fee	Layout / Sub-division fee	6.00	5.00	7.00
140-12-02	Building Permit Fee, Building material charges & Additional Building fees	Building permit fee	180.00	176.00	200.00
140-13-01	Copy of Plan / Certificate fee		-		
140-13-02	Birth and Death Register Extract Fee	Regist extract fee	25.00	18.00	25.00
140-14-01	Development Charges	Development Charges	95.00	45.00	95.00
140-14-02	Betterment Charges & Lay out fees		80.00	40.00	90.00
140-14-04	Special Development Contribution - Water Harvesting		20.00	-	20.00
140-14-07	Open Space Contribution	Open Space contribution	36.00	-	40.00
140-14-10	Other Town Plan Receipts	Other charger /Fees/Ground Rent on Hordings / Advt.,	94.00	40.00	100.00
140-15-01	Building Regularisation Fee (BPS)		100.00	-	100.00
140-20-01	Penalty on Public Works - Unauthorised Works		20.00	10.00	25.00
140-20-04	Fines				
140-40-01	Advertisement Fee		10.00	-	-
140-40-03	Sports Fee				
140-40-06	Income from Water Supply(RWS)				
140-50-06	Debris	Building material / Debris Charges	35.00	10.00	30.00
140-40-08	Warrant & Destraint Fees				
140-40-09	Mutation Fee	Mutation Certificate Fee	30.00	42.00	50.00
140-40-10	Tax on Transfer of Immovable Properties				
140-40-11	Other Fees (LRS)		100.00	-	100.00
140-50-08	Drains Estimate Charges		30.00	-	20.00
140-50-13	Water Supply				
140-50-15	Water Tanker		2.50	1.80	2.50
140-50-16	Meter charges		0.15	-	0.15
140-60-01	Rama Nagar Park Fee				
140-70-01	Road Cutting Charges		25.00	460.00	25.00
140-70-07	Administrative Charges for Public Nuisances	Administrative Charges	0.25	-	0.25
140-70-09	NOC of Public Health Section		5.00	1.25	1.50
140-70-12	Water Supply -Tap Repairs		3.00	2.50	3.00
	<b>Total Fee &amp; User Charges</b>		<b>1,004.90</b>	<b>945.32</b>	<b>1,046.40</b>

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
01- REVENUE RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
<b>150</b>	<b>Sale &amp; Hire Charges</b>				
150-10-01	Supply of Tree-guards		5.00	-	5.00
150-10-11	Water Meter		<b>160.00</b>	<b>130.00</b>	<b>170.00</b>
150-11-01	Sale of Tender Schedules	Cost of Tender Schedules	0.50	0.25	0.50
150-12-02	Sale of Scarp	Sale of Scrap & Old News Papers	0.20	10.14	5.00
150-30-01	Sale of Assets				
150-41-02	Tools & Equipment	Hire charges of Road Rollers / Vehicels / Equipment	0.10	0.52	1.00
150-10-10	Sale of compost	Sale of Garbage/Manure (Vermi Compost)	10.00	-	10.00
	<b>Total Sale &amp; Hire Charges</b>		<b>175.80</b>	<b>140.91</b>	<b>191.50</b>
<b>160</b>	<b>Revenue Grants, Contribution and Subsidies</b>				
160-10-00	Govt Non planning grant (Internal Roads & Drains)		<b>200.00</b>	<b>60.00</b>	<b>200.00</b>
160-10-01	Road Maintenance Grant		-	-	-
160-10-02	Per Capital Grant		-		
160-10-03	Census Grant		-		
160-10-04	Election Grant		100.00	10.00	100.00
160-10-05	Family Welfare Grant		-		
160-10-06	State Finance Grant		-		
160-10-07	Secondary Education Grant	Pay & Allowances of Sec & Ele. Edu. Staff & Medical Reimbursement (010)	<b>2,500.00</b>	<b>2,300.00</b>	<b>3,000.00</b>
160-10-07	Salaries of Officers	Salaries of Officers, Staff Members of KMC	<b>3,200.00</b>	<b>2,800.00</b>	<b>3,700.00</b>
160-10-07	Medical Reimbursement	Medical Reimbursement	<b>70.00</b>	<b>65.00</b>	<b>20.00</b>
160-10-08	Mid Day Meals		-	-	-
160-10-09	Drains Maintenance Grant		-		
160-30-01	Swarnajayanthi Sahari Rojgar Yojana		-		
160-30-02	National Slum Development Project		-		
160-30-04	Integrated Low Cost Sanitation		-		
160-30-05	Water Supply - Donations		<b>100.00</b>	<b>100.00</b>	<b>110.00</b>
	<b>Non-Plan Grants Totals</b>		<b>6,170.00</b>	<b>5,335.00</b>	<b>7,130.00</b>
<b>171</b>	<b>INTEREST EARNED</b>				
170-10-01	Interest on Bank Deposits		200.00	139.85	150.00
170-10-01	Interest on Investments (UIDSSMT)		10.00	-	10.00
171-10-01	Interest on Saving Accounts		-	-	-
171-20-01	Interest on House Building Advance		-	-	-
171-20-03	Interest on Conveyance Advance (Vehicle Advance)		-	-	-
171-20-04	Interest on Marriage Advance		-	-	-
171-20-06	Interest on Festival Advance		-	-	-
171-80-01	Interest on Late Payment House Tax	Penalty for Late payment of Property Tax	50.00	36.27	50.00
	<b>Total Interest Earned</b>		<b>260.00</b>	<b>176.12</b>	<b>210.00</b>

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BUDGET 2014-15					
01- REVENUE RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
<b>180</b>	<b>OTHER INCOME</b>				
180-10-01	Security Deposit Forfeited		-	-	-
180-11-01	Earnest Money Deposit		75.00	60.00	100.00
180-40-04	Recovery of cell phone charges		1.00	1.10	3.00
180-80-05	Fines imposed by Courts (Magisterial fines)				
180-80-06	Other Income Un-Classified - Refunds (GIS/FBF)				
180-80-06	Miscellaneous Income	Other Revenue (H&S), Registration of Public Works contractors, Other Revenue (PW) (Sale of Vehicles & Equipment)	1.50	0.50	1.50
180-80-06	Library Cess	Library Cess	162.24	156.00	174.00
	<b>Total Other Income</b>		<b>239.74</b>	<b>217.60</b>	<b>278.50</b>
	<b>Total Revenue Income</b>		<b>13,180.01</b>	<b>10,708.57</b>	<b>14,369.40</b>

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION					
					Amount in Rs.
Code	Account	2014-15	2014-15		2015-16
	Description	Actuals upto Jan 15	B.E	R.B.E	B.E
<b>0201</b>	<b>GENERAL ADMINISTRATION</b>				
130-10-01	Rent from Markets, Shopping /Office Complexes/ Buildings/Canteens	-	30.00	3.34	30.00
130-10-02	Auditorium	0.45	0.75	0.55	1.00
130-10-03	Kalyana mandapam and Community Halls Rents	-	-	-	-
130-10-15	Shoping Complexes Rent	-	200.00	148.16	300.00
130-30-01	Rent from Municipal Guest House (T.B.)	-	1.55	0.56	2.00
130-40-01	Land Rent/Rent from Lease of Land	7.65	14.65	10.28	14.00
130-80-00	Other Rents	0.07	0.65	0.10	0.25
170-10-01	Interest on Bank Deposits	-	200.00	139.85	150.00
170-10-01	Interest on Investments (UIDSSMT)	-	10.00	-	10.00
171-10-01	Interest on Saving Accounts				
171-20-01	Interest on House Building Advance				
171-20-03	Interest on Conveyance Advance (Vehicle Advance)				
171-20-04	Interest on Marriage Advance				
171-20-06	Interest on Festival Advance				
171-80-01	Interest on Late Payment House Tax	-	50.00	36.27	50.00
180-11-01	Earnest Money Deposit	-	75.00	60.00	100.00
180-40-04	Recovery of cell phone charges	0.64	1.00	1.10	3.00
180-80-06	Other Income Un-Classified - Refunds (GIS/BBF)	-			
180-80-06	Miscellaneous Income	-	1.50	0.50	1.50
180-80-06	Library Cess	-	162.24	156.00	174.00
180-80-05	Fines imposed by Courts (Magisterial fines)	-			
	<b>General Administration Function Total</b>	<b>8.81</b>	<b>747.34</b>	<b>556.71</b>	<b>835.75</b>
<b>1100</b>	<b>TOWN PLANNING</b>				
140-11-06	Encroachments	1.99	5.00	2.50	5.00
140-12-01	Layout/Sub-division Permit Fee	3.99	6.00	5.00	7.00
140-12-02	Building Permit Fee, Building material charges and additional building fees	171.54	180.00	176.00	200.00
140-14-01	Development Charges	13.83	95.00	45.00	95.00
140-14-02	Betterment Charges & Lay out fees	39.23	80.00	40.00	90.00
140-15-01	Building Regularisation Fee (BPS & LRS)	-	100.00	-	100.00
140-20-01	Penalty on Public Works - Unauthorised Works	16.07	20.00	10.00	25.00
140-14-10	Other Town Plan Receipts	136.81	94.00	40.00	100.00
140-20-04	Fines	-	-	-	-
140-40-01	Advertisement Fee	-	10.00	-	-
140-40-06	Income from Water Supply(RWS)	-	-	-	-
140-40-08	Warrant & Destraint Fees	-	-	-	-
140-40-09	Mutation Fee	-	30.00	42.00	50.00
140-40-10	Tax on Transfer of Immovable Properties	-	-	-	-
140-40-11	Other Fee (LRS)	-	100.00	-	100.00
140-50-06	Debris	13.65	35.00	10.00	30.00
140-60-01	Rama Nagar Park Fee	-	-	-	-
140-70-07	Administrative Charges for public nuisance	-	0.25	-	0.25

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BUDGET 2014-15					
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION					
					Amount in Rs.
Code	Account	2014-15	2014-15		2015-16
	Description	Actuals upto Jan 15	B.E	R.B.E	B.E
150-10-01	Supply of Tree-guards	-	5.00	-	5.00
150-10-10	Sale of compost	-	10.00	-	10.00
150-11-01	Sale of Tender Schedules	-	0.50	0.25	0.50
150-12-02	Sale of Scarp	0.14	0.20	10.14	5.00
150-30-01	Sale of Assets	-	-	-	-
150-41-02	Sale Tools & Equipment	-	0.10	0.52	1.00
180-11-01	Earnest Money Deposit	-	-	-	-
180-10-01	Security Deposit Forfeited	-	-	-	-
	<b>Town Planning Function Total</b>	<b>397.25</b>	<b>771.05</b>	<b>381.41</b>	<b>823.75</b>
<b>2800</b>	<b>PUBLIC WORKS</b>				
110-02-01	Water Tax	-	587.47	563.00	626.00
140-50-08	Drainage Estimate charges (Drainage connections)/Donations	-	30.00	-	20.00
140-50-13	Water Supply	-	-	-	-
140-50-15	Water Tanker	1.23	2.50	1.80	2.50
140-50-16	Meter charges	-	0.15	-	0.15
140-70-01	Road Cutting Charges	459.51	25.00	460.00	25.00
140-70-12	Water Supply -Tap Repairs	1.18	3.00	2.50	3.00
140-70-11	Water Pipe Donations	-	-	-	-
150-10-11	Water Meter	-	160.00	130.00	170.00
160-30-05	Water supply donations	71.88	100.00	100.00	110.00
	<b>Public Works Function Total</b>	<b>533.80</b>	<b>908.12</b>	<b>1,257.30</b>	<b>956.65</b>
<b>3100</b>	<b>PUBLIC HEALTH</b>				
140-11-01	Trade License Fees	78.64	90.00	85.00	100.00
140-11-04	Licence Fee from Slaughter house	-	13.00	6.27	7.00
140-70-09	NOC of Public Health Section	0.88	5.00	1.25	1.50
140-11-05	License Fee from Butchers & Traders of Meat	-	-	-	-
140-13-01	Certification fee	-	-	-	-
140-13-02	Birth and death Register Extract Fees	6.54	25.00	18.00	25.00
	<b>Public Health Function Total</b>	<b>86.06</b>	<b>133.00</b>	<b>110.52</b>	<b>133.50</b>
<b>6400</b>	<b>PARKS &amp; PLAY GROUNDS</b>				
130-10-04	Parks Lease	-	3.00	-	3.00
130-10-06	Lease of Canteens in Parks	-	1.50	1.60	1.75
130-10-09	Nursaries	-	-	-	-
130-40-01	Land Rent/Rent from Lease of Land	-	-	-	-
140-40-03	Sports Fee	-	-	-	-
140-14-07	Open Space Contribution	-	36.00	-	40.00
140-60-01	Rama Nagar Park Fee	-	-	-	-
130-80-00	Contribution for maintenance of Central Deviders	-	-	-	-
140-14-04	Special Development Contribution - Water Harvesting	-	20	-	20.00
	<b>Parks &amp; Play Grounds Function Total</b>	<b>-</b>	<b>60.50</b>	<b>1.60</b>	<b>64.75</b>



REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
01A- REVENUE RECEIPTS BY DEPARTMENTS/SECTION					
					Amount in Rs.
Code	Account	2014-15	2014-15		2015-16
	Description	Actuals upto Jan 15	B.E	R.B.E	B.E
<b>9100</b>	<b>REVENUE</b>				
110-01-01	Property Tax from Public from General Tax	-	900.00	735.00	817.00
110-01-02	Property Tax from Public-Vacant Land Tax	-	200.00	200.00	150.00
110-02-02	Water Charges	-	420.00	400.00	510.00
110-03-01	Property Tax from Public – Drainage Tax	-	75.00	69.00	77.00
110-04-01	Property Tax from Public Conservancy Tax	-	320.00	298.00	331.00
110-05-01	Property Tax from Public lighting Tax	-	320.00	298.00	331.00
110-06-01	Property Tax from Public – Education Cess	-	400.00	373.00	414.00
110-11-01	Advertisement Tax	-	100.00	60.00	100.00
110-80-00	Other Taxes (paye by apcpdcl)	-	-	-	-
110-80-00	Property Tax from Central Government	-	125.00	-	125.00
110-80-00	Property Tax from State Government Departments	-	930.00	14.07	930.00
110-80-01	Cable Tax	-	-	-	-
120-10-01	Stamp duty	-	650.00	638.96	700.00
120-10-02	Entertainment Tax	-	50.00	80.00	50.00
120-10-03	Profession Tax	-	-	-	-
120-20-02	Compensation in lieu of Motor Vehicles Tax	-	-	-	-
120-30-01	Property Tax Compensation due to Concession to Tax-Prayers	-	-	-	-
140-11-03	Tax on Animals & Vehicles	-	-	-	-
160-10-01	Road Maintenance Grant	83.01	-	-	-
160-10-02	Per Capital Grant	-	-	-	-
160-10-03	Census Grant	-	-	-	-
160-10-04	Election Grant	-	100.00	10.00	100.00
160-10-05	Family Welfare Grant	-	-	-	-
160-10-06	State Finance Grant	-	-	-	-
160-10-07	Secondary Education Grant	2,065.12	2,500.00	2,300.00	3,000.00
160-10-07	Salaries of Officers	2,244.80	3,200.00	2,800.00	3,700.00
160-10-07	Medical Reimbursement	11.68	70.00	65.00	20.00
160-30-01	Swarnajayanthi Sahari Rojgar Yojana	-	-	-	-
160-30-02	National Slum Development Project	-	-	-	-
160-30-04	Integrated Low Cost Sanitation	-	-	-	-
160-10-00	Govt Non planning grant	-	200.00	60.00	200.00
	<b>SUB TOTAL</b>	<b>4,404.61</b>	<b>10,560.00</b>	<b>8,401.03</b>	<b>11,555.00</b>
	<b>Total Revenue Income</b>	<b>5,430.53</b>	<b>13,180.01</b>	<b>10,708.57</b>	<b>14,369.40</b>

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
02 - REVENUE EXPENDITURE BY CATEGORY					
					Amount in Rs.
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
<b>210</b>	<b>SALARIES</b>				
210-10-01	Pay of Education Staff	Secondary & Elementary Education	2,500.00	2,300.00	3,700.00
210-10-01	Salaries for Engineers and Commissioner (50%)	Salaries of DEEs and T.S.W. / Daily Wages	37.00	29.71	37.00
210-10-01	Office Staff Salaries	Gen. Administration	330.00	274.09	330.00
210-10-01	Collection Staff Salaries	Revenue Staff (010)	-	-	-
210-10-01	Market Staff Salaries		-	-	-
210-10-01	Gardeners Salaries		44.00	-	-
210-10-01	Guest House Staff Salaries		-	-	-
210-10-01	Helpers Salaries		-	-	-
210-10-01	City Planning staff Salaries	Salaries of T.P. Staff (010)	60.00	40.00	85.00
210-10-01	Engineering & Water Distribution Staff Salaries	Salaries (010) entire Engineering Establishment	816.00	397.00	650.00
210-10-01	Non Public Health Staff Salaries	Gen. Administration (General Funds)	30.00	24.00	30.00
210-10-01	Public Health Staff Salaries	Pay of Esbt., M.Os, Sis, Maistries, Drivers etc., P.H.Workers, MCH Center, B&DR, U.M.C., (010)	1,890.00	1,833.00	2,016.00
210-10-01	Outsourcing Work Inspectors				
210-10-01	Water Lab Testing Out sourcing Staff				
210-10-01	Salaries to Outsourcing Workers	Engineering, Security Services, Street Lighting, Sanitation, Pvt., Contracts	864.50	795.81	900.00
210-10-01	Salaries to Private Drivers		44.25	50.00	60.00
210-10-01	Cleaning Department salaries				
210-10-11	Street light main light outsourcing staff salaries				
210-10-01	Street Light staff Salaries				
210-10-01	Central Charges Paid (Commissioner)				
210-10-01	Central Charges Paid (DEE 50%)				
210-10-01	Wages to Members				
210-10-02	Dearness Allowance				
210-10-03	House Rent Allowance				
210-10-04	CCA & Other Allowances				
210-10-05	Conveyance Allowance				
210-10-06	Interiem Relief				
210-10-07	Surrender Leave Encashment		15.00	-	15.00
210-10-09	Honorarium to Council and Chair Person	Hon'ble Mayor & Other Elected Representatives	3.00	-	3.00
210-10-10	Honorarium - Others	Conveyance allowance to Corporators	26.00	-	26.00
210-10-11	Wages of workers on Contract basis(Computer Operators)		51.50	50.00	55.00
210-10-11	Wages of workers on Contract basis(Call Center Operators)				
210-10-11	Wages of workers on Contract basis(Water Supply)		270.00	-	-
210-10-11	Wages of workers on Contract basis - Public health	Contract Labour - Public Works & Water Supply	139.50	-	-
210-10-12	Office Staff Salaries -Pension	M.Os (GF), NMRs & Others (GF) through Placement Agencies (GF)	100.00	-	-
210-10-12	Collection Staff Salaries- Pension				
210-10-12	Market Staff Salaries -Pension				
210-10-12	Gardeners Salaries -Pension				
210-10-12	Guest House Staff Salaries - Pension				
210-10-12	Helpers Salaries - Pension				
210-10-12	City Planning staff Salaries - Pension				
210-10-12	Engineering & Water Distribution Staff Salaries - Pension				

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
02 - REVENUE EXPENDITURE BY CATEGORY					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
210-10-12	Non Public Health Staff Salaries - Pension				
210-10-12	Public Health Staff Salaries - Pension				
210-10-12	Cleaning Department salaries - Pension				
210-10-22	Special Pay				
210-20-00	Soaps, Coconut Oil etc		10.00	25.00	30.00
210-20-01	Leave Travel Concession				
210-20-02	Medical Reimbursement	Medical Reimbursement of all Esbt., (010)	80.00	9.00	50.00
210-20-05	Staff Uniform	Livaries & Chappals to the Employees of Sanitation & Eng	75.00	48.95	50.00
210-20-06	Workmen Compensation				
210-20-07	Training to staff / ISO				
210-20-09	Staff Welfare Allowance				
210-20-17	Veterinary Doctor C.A				
210-20-19	Washing Allownce				
210-20-20	Physical Handicapped Allownce				
-	-				
	<b>Sub-Total</b>		<b>7,385.75</b>	<b>5,876.56</b>	<b>8,037.00</b>
<b>220</b>	<b>ADMINISTRATIVE EXPENSES</b>				
220-11-01	Electricity Charges (Office)	C.C.Charges (Office & Guest House)	25.00	20.00	30.00
220-11-01	Electricity Charges (Guest House)		-	-	-
220-11-00	Cleaning Department Office Maintenance		-	-	-
220-12-01	Telephone & Telegram Charges		3.50	1.00	2.00
220-12-02	Mobile Phone & Service Charges		5.75	5.50	6.00
220-12-03	Faxes		1.00	0.20	1.00
220-20-01	Books, Periodicals, Newspapers	Books, Periodicals, News Papers	3.00	1.50	3.00
220-20-02	Purchase of Maps and Magazines				
220-21-01	Printing	Printing of Forms & Registers	4.00	5.00	8.00
220-21-02	Stationery	Stationary & Printing	3.00	20.00	25.00
220-21-03	Computer Consumables	Electronic Data Processing & Computer Consumables (including Data Entry Operators, Purchase of New Computers)	20.00	10.00	20.00
220-21-04	Service postage	Service Postage/Stamps	2.00	0.70	1.00
220-30-01	Travelling – In land	Travel Expenses, Training and Study Tours	2.00	0.50	2.00
220-40-02	Insurance Charges/Vehicles	Insurance, Registration, M.V.Taxes etc., of Vehicels	10.00	6.00	10.00
220-50-01	Remuneration to Auditors	Auditors remuneration	6.00	3.50	6.00
220-51-01	Legal Expenses- Legal Fees	Fees to Standing Counsels, Legal Fee	13.50	21.20	25.00
220-52-01	Consultancy Charges				
220-52-02	Other Professional charges				
220-60-01	Advertisement & Publicity	Publication of notices, Publicity / Exhibition Cess	0.50	15.00	20.00
220-60-02	Advertisement -TV & Radio Media				
220-60-04	Hospitality Expenses	Hospitality / Refreshment Charges	5.00	4.00	6.00
220-60-05	Organisation of Festivals	Organisation of Festivals, B&D Anniversaries of National Leaders	20.00	70.00	75.00
220-80-00	Analysis Charges				
220-80-00	Sentage Charges				
220-80-00	Town Planning Expenditure - Schemes and Project Reports		30.00	10.00	30.00
220-80-00	ITST Payment				
220-80-00	Prevention of Food Adulteration Expenditure				
220-80-00	Felicitation Expenses	Performance Incentives	1.00	-	1.00

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
02 - REVENUE EXPENDITURE BY CATEGORY					
					Amount in Rs.
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
220-80-00	Miscellaneous Expenses	Contributions to AICM, New Delhi, Institute of Local Self Govt., City Managers Association	2.50	0.50	2.50
260-10-00	A.P.Transco - PT Grant & Non Plan Grant adjusted				
260-10-00	Municipal Funds (APURMSP) - Matching grants				
260-10-00	Plan Grant Fund & Drought Relief - Expenditure				
271-80-00	Contingencies	Petty Contingent Expenditure, Exgratia	10.00	8.00	15.00
271-80-00	Miscellaneous - Xerox Charges	New Xerox Machine Duplicator	6.00	0.50	6.00
	<b>Sub-Total</b>		<b>173.75</b>	<b>203.10</b>	<b>294.50</b>
<b>230</b>	<b>OPERATIONAL EXPENSES</b>				
230-10-01	Street lighting current consumption charges	C.C.Charges, Installation of New Meters	400.00	400.00	500.00
230-10-02	Water Supply Fuel & Power consumption charges	L.T. & H.T. Charges	700.00	600.00	700.00
230-10-03	Power charges for other services		30.00	25.00	30.00
230-10-04	Fuel to Heavy Vehicles (All vehicles)	Fuel Supply to Heavy Vehicles, Public Health Vehicles	150.00	175.42	200.00
230-10-05	Fuel to Light Vehicles (All Vehicles)	Light Vehicles	145.00	42.00	95.00
230-10-06	Fuel supply for Field Staff Vehicles				
230-20-01	50% Sanitation / Conservancy /Expenses		20.00	75.00	100.00
230-20-02	Purchase of Chemicals	Purchase of chemicals for purification of water	70.00	60.00	75.00
230-20-02	Purchase of Chlorine	Purchase of Chlorine	60.00	50.00	70.00
230-20-03	Purchase of Vehicles			13.00	20.00
230-40-01	Machinery rent for Water Supply				
230-40-02	Hiring Charges for Vehicles (other than conservancy)	Hire Charges for vehicles	16.50	12.73	20.00
230-50-01	Maintenance of Roads&Pavements – CC Roads	Roads, Road Cutting Restoration Works, Lapsed Deposit refund	80.00	65.00	80.00
230-50-02	Maintenance of Roads&Pavements – BT Roads		31.00	25.00	30.00
230-50-03	Maintenance of Roads&Pavements – Kacha Roads		-	5.00	10.00
230-50-04	Maintenance of Fly-overs and Subways				
230-50-05	Maintenance of Water Supply	Pumpsets & Motors repairs to Pumpsets, Bore wells, Pump House, spares, pipelines, Desiting of water tankers, Digging of infiltration wells, oils, Greece, Maintenance of Water during slack reason, New Bore Wells	165.00	165.00	165.00
230-50-06	Sewerage Lines		15.00	5.00	50.00
230-50-07	Maintenance of S.W.Drain/open drains including desilting	Drains, Culverts, Strom Water Drains, Rain Water Harvesting	150.00	120.00	150.00
230-50-08	Maintenance of Traffic Signals		20.00	15.00	20.00
230-50-09	Street light material - Stores	Purchase of Street Light materials	60.00	45.00	60.00
230-50-09	Maintenance of Street lights	Maintenance of Street Lights	30.00	15.00	30.00
230-50-10	Burial Grounds	Maintenance of Burial Grounds	75.00	40.00	75.00
230-50-11	Water Supply		-	80.00	100.00
230-50-21	Other Repirs and Maintenance		-	40.00	50.00
230-51-01	Maintenance of Major Parks	Maintenance of Parks, Repairs to Tools & Plants	100.00	20.00	100.00
230-51-02	Maintenance of Minor Parks		30.00	25.00	30.00
230-51-03	Maintenance of Colony Parks		-	80.00	100.00
230-51-04	Maintenance of Playground / Stadium	Maintenance of Play grounds	10.00	2.00	5.00

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
02 - REVENUE EXPENDITURE BY CATEGORY					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
230-51-05	Maintenance of Playground				
230-51-07	Maintenance Nursery		3.00	0.50	3.00
230-51-08	Maintenance Play Materials		-	0.50	2.00
230-51-09	Maintenance of Urinals and Toilets.	Public Urinals & Toilets	95.00	45.00	95.00
230-51-10	Markets Yards				
230-51-11	Parking Lots				
230-51-12	Avenue & Plantation & Others		-	25.00	50.00
230-52-01	Community Halls		3.00	10.00	10.00
230-52-02	Commercial Complex				
230-52-03	Buildings (Civil)	Maintenance of buildings, Supply of material (Civil) & (Ele), Guest House Materials	100.00	180.00	250.00
230-52-04	Staff Quarters				
230-53-01	Heavy Vehicles (Diesel)		-	-	-
230-53-02	Light Vehicles (Diesel)		-	-	-
230-53-09	Maintenance of vehicel(public )	Purchase of Tyres, Tubes, Spare Parts, Tools, Requisition work shops	50.00	20.00	50.00
230-59-01	Furniture & Fictures	Furniture & Fittings	35.00	30.00	35.00
230-59-02	Maintenance of Computer & Electronic Equipment	Computers & Electronic Equipment, Xerox Machine	30.00	12.00	35.00
230-59-04	Office Equipment		-	2.00	5.00
230-59-05	Survey & Drawing Equipment	Drawing Materials & Equipment	1.00	-	1.00
230-59-06	Maintenance of Plant, machinery & Equipments (Health)	Machinery & Equipment	10.00	-	10.00
230-59-07	Conservancy Tools	Equipment Articles & Disinfectants	10.00	15.00	25.00
230-59-11	Other Repirs and Maintenance		-	2.00	3.00
230-80-01	Miscellaneous - Garbage cleaning	Hire Charges of sanitation vehicles	275.00	150.00	250.00
230-80-02	Testing & Inspection				
230-80-03	Field Survery & Inspection		0.36	-	0.50
230-80-04	Water Purification		100.00	-	-
230-80-05	Mapping, Plotting & Drawing Expenses				
230-80-06	Naming & Numbiring of Streets		-	-	10.00
230-80-07	Removel Expenses				
230-80-08	Quality Control Expenses	3rd Party Quality Control	20.00	20.00	35.00
230-80-08	Other Repairs and Maintenance		-	2.00	3.00
230-80-09	Prevention of Epidemics	Medicine & Medical Instruments Epidermics	35.00	10.00	35.00
230-80-10	Collection and Testing of Food Samples		-	0.50	1.00
230-80-11	Expenses on Unclaimed Dead bodies	Unclaimed Dead Bodies	2.00	1.00	2.00
230-80-12	Control of Stray animals	Stray Animals	5.00	1.00	5.00
230-80-13	Sanitation/Conservancy Expenses	Special Sanitation & Spl Drive	15.00	11.00	20.00
230-80-14	Conservancy and Tools / General	Tools & Plants & Repairs	2.00	-	2.00
230-80-15	Maintenance of Garbage Dumping Yards	Dumping Yards	20.00	-	20.00
230-80-16	Maintainance-Slaughter House	Slaughter Houses & Stamping Charges	5.00	5.00	5.00
230-80-17	Garbage Clearance- Private Sanitation , Tricycles Old & New UMS Labour Charges				
	<b>Sub-Total</b>		<b>3,173.86</b>	<b>2,742.65</b>	<b>3,827.50</b>
<b>240</b>	<b>Interest &amp; Finance Charges</b>				
240-80-01	Expenses on Issue of Bonds		-	-	-
	<b>Sub-Total</b>		-	-	-
<b>250</b>	<b>PROGRAMME EXPENSES</b>				
250-10-01	Election Expenditure	<b>Elections</b>	<b>100.00</b>	<b>10.00</b>	<b>100.00</b>
250-20-02	Urban Malaria Eradication-Oil	Malaria Fogging	40.00	10.00	40.00
250-20-03	Skill Training Proramme				
250-20-04	Seminars	Meetings, Conferances, Visit of Study Teams, VIPs etc.,	3.00	3.00	6.00

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
02 - REVENUE EXPENDITURE BY CATEGORY					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
250-20-05	Voluntary Garbage Disposal Programe				
250-20-06	Cultural Progrms				
250-20-07	Comuunity Organisation & Mobalisation				
250-20-09	Summer/ Winter Coaching Camps	Subscription to Sports Associations, Tournament fee	2.00	3.00	10.00
250-30-01	Family Welfare Programme – Family Planning Incentives				
250-30-01	Litracy				
250-30-01	Child Labour Eradication				
250-30-01	Assistance to Orphans & Widows				
250-30-01	Eradication of Child Marriages and Imbalances				
250-30-01	Transferred to Capital Account		2,200.00	1,600.00	1,800.00
250-30-02	Empowerment of Self-help Groups				
	<b>Sub-Total</b>		<b>2,345.00</b>	<b>1,626.00</b>	<b>1,956.00</b>
	<b>Grand Total</b>		<b>13,078.36</b>	<b>10,448.31</b>	<b>14,115.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
<b>0201</b>	<b>GENERAL ADMINISTRATION</b>			
210-10-01	Pay of Officers	2,500.00	2,300.00	3,700.00
210-10-01	Salaries for Engineers and Commissioner (50%)	37.00	29.71	37.00
210-10-01	Basic Pay	330.00	274.09	330.00
210-10-01	Collection Staff Salaries	-	-	-
210-10-01	Guest House Staff Salaries	-	-	-
210-10-01	Helpers Salaries	-	-	-
210-10-01	Central Charges Paid (Commissioner)	-	-	-
210-10-01	Central Charges Paid (DEE 50%)	-	-	-
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-05	Conveyance Allowance	-	-	-
210-10-07	Surrender Leave Encashment	15.00	-	15.00
210-10-09	Honorarium to Council and Chair Person	3.00	-	3.00
210-10-10	Honorarium - Others	26.00	-	26.00
210-10-11	Wages of workers on Contract basis(Computer Operators)	-	-	-
210-10-11	Wages of workers on Contract basis(Call Center Operators)	-	-	-
210-10-12	Office Staff Salaries -Pension	100.00	-	-
210-10-12	Collection Staff Salaries- Pension	-	-	-
210-10-12	Guest House Staff Salaries - Pension	-	-	-
210-10-12	Helpers Salaries - Pension	-	-	-
210-20-01	C Grade Staff TTA & TA	-	-	-
210-20-02	Medical Reimbursement	80.00	9.00	50.00
220-12-01	Telephone & Telegram Charges	3.50	1.00	2.00
220-12-02	Mobile Phone & Service Charges	5.75	5.50	6.00
220-12-03	Faxes	1.00	0.20	1.00
220-20-01	Books, Periodicals, Newspapers	3.00	1.50	3.00
220-20-02	Purchase of Maps and Magazines	-	-	-
220-21-01	Printing	4.00	5.00	8.00
220-21-02	Stationery	3.00	20.00	25.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
220-21-03	Computer Consumables	20.00	10.00	20.00
220-21-04	Service Postage / Stamps	2.00	0.70	1.00
220-30-01	Traveling – In land	2.00	0.50	2.00
220-40-02	Insurance Charges/Vehicles	10.00	6.00	10.00
220-50-01	Remuneration to Auditors	6.00	3.50	6.00
220-51-01	Fees to Standing Counsels & Special Counsels	13.50	21.20	25.00
220-52-01	Consultancy Charges	-	-	-
220-52-02	Other Professional charges	-	-	-
220-60-01	Advertisement & Publicity(C'Sec)	0.50	15.00	20.00
220-60-02	Advertisement -TV & Radio Media	-	-	-
220-60-04	Hospitality Expenses	5.00	4.00	6.00
220-60-05	Organisation of Festivals	20.00	70.00	75.00
220-80-00	Miscellaneous Expenses	2.50	0.50	2.50
220-80-00	Felicitation Expenses	1.00	-	1.00
230-10-06	Fuel supply for Field Staff Vehicles	-	-	-
230-20-03	Purchase of Vehicles	-	13.00	20.00
230-53-09	Maintenance of vehicel(public )	50.00	20.00	50.00
230-59-01	Furniture & Fictures	35.00	30.00	35.00
230-59-02	Maintenance of Computer & Electronic Equipment	30.00	12.00	35.00
230-59-04	Office Equipment	-	2.00	5.00
230-59-05	Survey & Drawing Equipment	1.00	-	1.00
230-59-06	Maintenance of Plant, machinery & Equipments (Health)	10.00	-	10.00
230-59-07	Conservancy Tools	10.00	15.00	25.00
230-59-11	Other Repairs and Maintenance	-	2.00	3.00
240-80-01	Expenses on Issue of Bonds	-	-	-
250-10-01	Election Expenditure	100.00	10.00	100.00
271-80-00	Contingencies	10.00	8.00	15.00
271-80-00	Miscellaneous - Xerox Charges	6.00	0.50	6.00
	<b>General Administration Function Total</b>	<b>3,445.75</b>	<b>2,889.90</b>	<b>4,679.50</b>



REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
<b>1100</b>	<b>TOWN PLANNING</b>			
210-10-01	City Planning staff Salaries	60.00	40.00	85.00
210-10-01	Salaries to Private Drivers	44.25	50.00	60.00
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-11	Wages to Workers through Placement Agencies (NMR + 1/3 Contribution)	-	-	-
210-10-12	City Planning staff Salaries - Pension	-	-	-
210-20-01	Travel Allowance	-	-	-
220-11-01	Electricity Charges (Office)	25.00	20.00	30.00
220-80-00	Analysis Charges	-	-	-
220-80-00	Sentage Charges	-	-	-
220-80-00	Town Planning Expenditure - Schemes and Project Reports	30.00	10.00	30.00
220-80-00	Petty Contingent Expenses	-	-	-
230-10-01	Street lighting current consumption charges	400.00	400.00	500.00
230-10-02	Water Supply current consumption charges	700.00	600.00	700.00
230-50-05	Maintenance of Water Supply			
230-52-01	Community Halls	3.00	10.00	10.00
230-52-02	Commercial Complex	-	-	-
230-52-03	Buildings (Civil)			
230-52-04	Staff Quarters	-	-	-
230-59-05	Survey Stones	-	-	-
230-80-02	Testing & Inspection	-	-	-
230-80-03	Field Survery & Inspection	0.36	-	0.50
230-80-05	Mapping, Plotting & Drawing Expenses (Numbering)	-	-	-
230-80-06	Street name boards and house numbering plates expenses	-	-	10.00
250-20-06	Organisation of Festivals, Birth and Death Anniversary Ceremonies of National Leaders, etc.,(P.R.O)	-	-	-
250-30-01	Litracy	-	-	-
250-30-01	Child Labour Eradication	-	-	-

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
250-30-01	Assistance to Orphans & Widows	-	-	-
250-30-01	Eradication of Child Marriages and Imbalances	-	-	-
250-30-02	Empowerment of Self-help Groups	-	-	-
260-10-00	Grants	-	-	-
260-10-00	Municipal Funds (APURMSP) - Matching grants	-	-	-
260-10-00	Plan Grant Fund & Drought Relief - Expenditure	-	-	-
260-20-00	Contributions	-	-	-
271-80-00	Contingencies	-	-	-
	<b>Town Planning Function Total</b>	<b>1,262.61</b>	<b>1,130.00</b>	<b>1,425.50</b>
<b>2800</b>	<b>PUBLIC WORKS</b>			
210-10-01	Water Distribution Staff Salaries	816.00	397.00	650.00
210-10-01	Street Light staff Salaries	-	-	-
210-10-01	Water Lab Testing Out sourcing Staff			
210-10-02	Dearness Allowance	-	-	-
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-11	Wages of workers on Contract basis(Computer Operators)	51.50	50.00	55.00
210-10-11	Wages of workers on Contract basis(Water Supply)	270.00	-	-
210-10-11	Contract wages of Medical staff	139.50	-	-
210-10-11	Street light main light outsourcing staff			-
210-10-12	Water Distribution Staff Salaries - Pension	-	-	-
210-20-02	Medical Reimbursement	-	-	-
220-11-01	Maintenance of Buildings (Electrical Fixtures E.E.-1 & II)	-	-	-
230-30-01	Other Engineering Works	-	-	-
230-50-01	Maintenance of Roads & Pavements – Concrete	80.00	65.00	80.00
230-50-02	Maintenance of Roads & Pavements – Black Topped / Asphalt	31.00	25.00	30.00
230-50-03	Maintenance of Roads&Pavements – Kacha Roads	-	5.00	10.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
230-50-03	Maintenance of Bridges, Fly-overs and Sub-	-	-	-
230-50-04	Maintenance of Fly-overs and Subways	-	-	-
230-50-05	Borewell Stores	-	-	-
230-50-05	Maintenance of Water Supply	165.00	165.00	165.00
230-50-06	UGD including Chemicals	15.00	5.00	50.00
230-50-07	Maintenance of S.W.Drain / open drains including desilting	150.00	120.00	150.00
230-50-08	Maintenance of Traffic Signals	20.00	15.00	20.00
230-50-09	Street light material - Stores	60.00	45.00	60.00
230-50-09	Maintenance of Street Lights	30.00	15.00	30.00
230-50-10	Burial Grounds	75.00	40.00	75.00
230-50-11	Water Supply	-	80.00	100.00
230-50-21	Other Repairs and Maintenance	-	40.00	50.00
230-51-10	Markets Yards	-	-	-
230-51-11	Parking Lots	-	-	-
230-52-03	Buildings (Civil)	100.00	180.00	250.00
230-80-04	Water Purification	100.00	-	-
230-80-07	Shifting of electric poles and transformers	-	-	-
271-80-00	Contingencies			
	<b>Public Works Function Total</b>	<b>2,103.00</b>	<b>1,247.00</b>	<b>1,775.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
<b>3100</b>	<b>PUBLIC HEALTH</b>			
210-10-01	Public Health Staff Salaries	1,890.00	1,833.00	2,016.00
210-10-01	Non Public Health Staff Salaries	30.00	24.00	30.00
210-10-01	Salaries to Outsourcing Workers	864.50	795.81	900.00
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-11	Wages of workers on Contract basis	-	-	-
210-10-12	Public Health Staff Salaries - Pension	-	-	-
210-20-00	Soaps, Coconut Oil etc	10.00	25.00	30.00
210-20-02	Medical Reimbursement	-	-	-
210-20-05	Staff Uniform	75.00	48.95	50.00
220-11-00	Cleaning Department Office Maintenance	-	-	-
210-20-17	Veterinary Doctor C.A	-	-	-
220-12-04	Information,Education and Communication	-	-	-
220-80-00	Prevention of Food Adulteration Expenditure	-	-	-
220-80-00	Contingent	-	-	-
230-10-02	Water Supply/Street lighting current consumption charges	-	-	-
230-10-03	Power charges for other services	30.00	25.00	30.00
230-10-04	Fuel to Heavy Vehicles	150.00	175.42	200.00
230-10-05	Fuel to Light Vehicles	145.00	42.00	95.00
230-20-01	Conservancy Articles	20.00	75.00	100.00
230-20-02	Purchase of Medicines & Chemicles	130.00	110.00	145.00
230-40-01	Hiring Charges for Equipment's/Machinery Vehicles	-	-	-
230-40-02	Vehicles Rent	16.50	12.73	20.00
230-51-09	Maintenance of Urinals and Toilets(Sullabha Complex)	95.00	45.00	95.00
230-52-03	Maintenance of Hospitals	-	-	-
230-53-01	Heavy Vehicles	-	-	-
230-53-02	Light Vehicles	-	-	-
230-80-01	Miscellaneous - Garbage cleaning	275.00	150.00	250.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
230-80-07	Removel Expenses	-	-	-
230-80-08	Quality Control Expenses	20.00	20.00	35.00
230-80-08	Otrher Repairs and Maintenance	-	2.00	3.00
230-80-09	Prevention of Epidemics	35.00	10.00	35.00
230-80-10	Testing of Food Samples	-	0.50	1.00
230-80-11	Expenses on Unclaimed Dead bodies	2.00	1.00	2.00
230-80-12	Control of stray animals	5.00	1.00	5.00
230-80-13	Sanitation/Conservancy Expenses	15.00	11.00	20.00
230-80-14	Conservancy and Tools / General	2.00	-	2.00
230-80-15	Maintenance of Garbage Dumping yards	20.00	-	20.00
230-80-16	Maintainance-Slaughter House	5.00	5.00	5.00
230-80-17	Garbage Clearance- Private Sanitation , Tricvcles Old & New UMS Lobour Charges	-	-	-
250-20-02	Urban Malaria Eradication-Oil	40.00	10.00	40.00
250-20-04	Seminars	3.00	3.00	6.00
250-20-05	Voluntary Garbage Disposal Programe	-	-	-
250-20-09	Health camps	-	-	-
250-30-01	Family Welfare Programme - Family Planning Incentives	-	-	-
271-80-00	Contingencies	-	-	-
	<b>Health Function Total</b>	<b>3,878.00</b>	<b>3,425.41</b>	<b>4,135.00</b>
<b>6400</b>	<b>PARKS &amp; PLAY GROUNDS</b>			
210-10-01	Gardeners Salaries	44.00	-	-
210-10-02	Pay of Establishment (P.S.+Gard)	-	-	-
210-10-02	Dearness Allowance	-	-	-
210-10-03	House Rent Allowance	-	-	-
210-10-04	CCA & Other Allowances	-	-	-
210-10-07	Surrender Leave Encashment	-	-	-
210-10-10	Coaching Facilities including honoraria to part time coaches	-	-	-
210-10-11	Wages to Workers through Placement	-	-	-
210-10-12	Gardeners Salaries -Pension	-	-	-
220-52-02	Other Professional Charges	-	-	-
220-80-00	Petty Contingent Expenses	-	-	-

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
02A - REVENUE EXPENDITURE DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
230-20-01	Purchase of sports equipment in Schools	-	-	-
230-20-02	Purchase of Pesticides & Manaure	-	-	-
230-51-01	Maintenance of Major Parks	100.00	20.00	100.00
230-51-02	Maintenance of Minor Parks	30.00	25.00	30.00
230-51-03	Maintenance of Colony Parks	-	80.00	100.00
230-51-04	Maintenance of Playground / Stadium	10.00	2.00	5.00
230-51-05	Youth Festival	-	-	-
230-51-06	Maintenance of Swimming Pools	-	-	-
230-51-07	Maintenance of Avenue and other plantations	3.00	0.50	3.00
230-51-08	Maintenance Play Materials	-	0.50	2.00
230-51-12	Avenue & Plantation	-	25.00	50.00
230-59-06	Plant, Machinery & Equipment (Health)	-	-	-
250-20-03	Skill Training Proramme	-	-	-
250-20-06	Cultural Progrms	-	-	-
250-20-07	Comuunity Organisation & Mobalisation	-	-	-
250-20-09	Summer Coaching Camps	2.00	3.00	10.00
	<b>Parks &amp; Play Grounds Function Total</b>	<b>189.00</b>	<b>156.00</b>	<b>300.00</b>
	<b>Grand Total</b>	<b>10,878.36</b>	<b>8,848.31</b>	<b>12,315.00</b>

REGION : ANANTAPUR		ULB : KURNOOL			
BUDGET 2014-15					
03- CAPITAL RECEIPTS BY SOURCE					
Amount in Rs.					
Code	Account	Code No. Description	2014-15		2015-16
	Description		B.E	R.B.E	B.E
<b>STATE GOVERNMENT AND CENTRAL GOVERNMENT GRANTS</b>					
160-10-01	Govt Plan Grants (Roads and Drains Maintenance)	SC, SP & TSP	1,000.00	100.00	500.00
160-10-01A	Transfer from Revenue Receipts	Transfer from Revenue Receipts	1,320.00	960.00	1,080.00
320-20-01	Water Supply	APMDP Water Supply Improvement Scheme, Special Grants from Hon'ble Ministers (Water Supply), Public Toilets & Community Toilets	500.00	-	500.00
320-20-02	Burial Grounds and Crematoria		50.00	40.00	40.00
320-20-02A	40% Transfer of General Funds for slum Development Programme		880.00	640.00	720.00
320-20-02B	Other Grants	National Disaster Management (UNDP), Tree guards, Raceha Banda, Rajiv Nagara Bata / Prajapatham, Electronic & Communications	20.00	20.00	20.00
320-20-02C	XIII Finance Commission		1,381.00	800.00	600.00
320-20-02D	Rajiv Awas Yojana		600.00	600.00	600.00
320-20-02D	IDSMT		-		
320-20-02D	UIDSSMT		50.00	-	50.00
320-20-03	EIUS (Area Development)	A.C.D.P. Grant	5.00	-	5.00
320-20-03	MP Local Area Development Scheme		100.00	-	100.00
320-20-03A	Pavala Vaddi Scheme / Vaddileni Runalu		500.00	-	500.00
320-20-04	M.L.A.Grant(ACDP)	Kallur Package Roads & Drains	100.00	75.00	100.00
320-20-05	Clean & Green Celebration (Parks development)	Beautification of River / Canal Bund	5.00	-	5.00
320-20-08	Construction of wall - Parks & Play Grounds		50.00	-	50.00
320-20-10	Rain Water Harvesting (RWH)	Rain Water Harvesting	30.00	-	30.00
320-20-12	MRTS Projects (APURMSP)				
320-20-14	National Slum Development Programme (NSDP)				
320-20-15	Swarna Jayanthi Shahri Rozgar Yojana (SJSRY)	Swarna Jayanthi Shahri Rozgar Yojana	100.00	-	100.00
320-20-18	Development Activities(PPP)				
320-20-20	Natural Calamities Grant Flood & Cyclones	Natural Calamities grant	100.00	50.00	50.00
320-20-23	IHSDP(Housing)				
320-20-23	Providing of Civic Amenities (Roads & Drains)	kallur Package	1,000.00	-	1,000.00
320-20-23	Non-Plan Grants		200.00	60.00	200.00
320-20-23	Indira Kranthi Scheme	INDIRAMMA SCHEME (Pensions)	100.00	-	100.00
320-20-23	Building Grant	School Building Grant	20.00	-	20.00
320-20-23	Other Grants - Drainage, Magisterial Penalties				
320-20-23	R.C.H-II URBAN HEALTH CENTRE PROJECTS	R.C.H-II URBAN HEALTH CENTRE PROJECTS	40.00	33.89	50.00
320-20-23	BRGF Funds		25.00	-	25.00
320-20-23	Grant in AID		-		
320-20-23	APURMS Funds		-		
320-20-23	MEPMA(APUSP)	APMDP / MEPMA (Community Halls)	100.00	-	400.00
320-20-23	Office Building		900.00	-	900.00
320-20-23	Rajiv Nagara Bata	Rajiv Nagara Bata / Prajapatham	100.00	-	100.00
320-20-23	Townplanning - Development charges		500.00	-	500.00
320-20-23	Street Lights				
320-20-23	ASC Draught		10.00	50.00	50.00
	<b>Plan Grants Total</b>		<b>9,786.00</b>	<b>3,428.89</b>	<b>8,395.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
03A- CAPITAL RECEIPTS BY FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
<b>2800</b>	<b>PUBLIC WORKS</b>			
320-20-03	MP Grant	-	-	-
320-20-04	Townplanning - Development charges	500.00	-	500.00
	<b>Public Works Function Total</b>	<b>500.00</b>	<b>-</b>	<b>500.00</b>
<b>7800</b>	<b>URBAN COMMUNITY DEVELOPMENT</b>			
320-20-14	National Slum Development Programme (NSDP)			
320-20-15	Swarna Jayanthi Shahri Rozgar Yojana (SJSRY)	100.00	-	100.00
320-20-18	Development Activities(PPP)	-	-	-
	<b>UCD Function Total</b>	<b>100.00</b>	<b>-</b>	<b>100.00</b>
<b>9100</b>	<b>REVENUE</b>			
320-20-01	XI th Finance Commission Devolution	-		
320-20-01	Water Distribution	500.00	-	500.00
320-20-23	APURMSP	-		
320-20-23	IDSMT	-	-	-
320-20-23	UIDSSMT	50.00	-	50.00
320-20-23	XIII Finance Commission	1,381.00	800.00	600.00
320-20-23	Rajiv Awas Yojana	600.00	600.00	600.00
320-20-23	40% Transfer of General Funds for slum Development Programme	880.00	640.00	720.00
320-20-23	Transfer from Revenue Receipts	1,320.00	960.00	1,080.00
320-20-23	Other Grants	20.00	20.00	20.00
320-20-23	IHSDP(Hosing)	-		
320-20-23	Providing of Civic Amenities (Roads & Drainage)	1,000.00	-	1,000.00



REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
03A- CAPITAL RECEIPTS BY FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
320-20-23	Non-Plan Grants	200.00	60.00	200.00
320-20-02	Urban Health Center	50.00	40.00	40.00
320-20-23	Grant in AID	-		
320-20-23	MEPMA(APUSP)	100.00	-	400.00
320-20-23	Mosque Grant/Church Grant			
320-20-23	Building Grant	20.00	-	20.00
320-20-23	Indira Kranthi Scheme	100.00	-	100.00
320-20-10	Rain Water Harvesting (RWH)	30.00	-	30.00
320-20-12	MRTS Projects (APURMSP)	-		
320-20-02	Office Building Grant	900.00	-	900.00
320-20-03	MP Local Area Development Scheme	100.00	-	100.00
320-20-03A	Pavala Vaddi Scheme / Vaddileni	500.00	-	500.00
320-20-03	EIUS (Area Development)	5.00	-	5.00
320-20-04	M.L.A.Grant(ACDP)	100.00	75.00	100.00
320-20-05	Clean & Green Celebration	5.00	-	5.00
320-20-08	Construction of wall - Parks & Play Grounds	50.00	-	50.00
320-20-20	Natural Calamaties Grant Food & Drought	100.00	50.00	50.00
320-20-20	Rajiv Nagara Bata	100.00	-	100.00
320-20-23	Backward Region Grant Fund (B.R.G.F)	40.00	33.89	50.00
320-20-23	BRGF	25.00	-	25.00
320-20-23	Other Grants - Drainage, Megesterial Penalties	-	-	-
320-20-23	Modernisation of Slaughter House			

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
03A- CAPITAL RECEIPTS BY FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
320-20-23	ASC Draught	10.00	50	50.00
160-10-01	Govt Plan Garnts (Roads and Drains Maintenance)	1,000.00	100.00	500.00
	<b>Revenue Function Total</b>	<b>9,186.00</b>	<b>3,428.89</b>	<b>7,795.00</b>
	<b>Total Capital Receipts</b>	<b>9,786.00</b>	<b>3,428.89</b>	<b>8,395.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
04- CAPITAL EXPENDITURE BY CATEGORY				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
	<b>FIXED ASSETS</b>			
410-10-01	Land Acquisition	-	-	50.00
410-10-02	Play Grounds/Stadiums	50.00	-	-
410-10-03	Parks	-	20.00	50.00
410-10-04	Gardens			-
410-10-06	Others	-	-	-
410-20-01	Office Buildings	35.00	-	-
410-20-02	Comercial complexes, community hall & Tiolets	50.00	14.00	50.00
410-20-04	Community Halls & Reading Rooms	80.00	110.00	150.00
410-20-07	Public Latrines and Urinals	-	80.00	110.00
410-20-08	School buildings	-	5.00	10.00
410-20-11	Other Buildings	-	15.00	20.00
410-30-01	Concret Road	110.00	150.00	450.00
410-30-02	Black Topped Roads	-	-	-
410-30-03	Link Roads, Parallel Roads & Slip Roads	-	-	-
410-30-04	Foot Paths & Table Drains	80.00	50.00	100.00
410-30-05	Bridges & Culverts	25.00	10.00	30.00
410-31-01	Water Supply	60.00	-	-
410-31-02	Drains & UGD	108.00	80.00	110.00
410-31-03	Minor Drains	-	250.00	300.00
410-32-01	Water Works	40.00	10.00	40.00
410-32-02	Bore Wells	5.00	5.00	8.00
410-32-03	Reservoirs & Filter Beds			
410-32-04	Pipe Lines & Pump Sets	-	20.00	25.00
410-32-06	Distribution Lines	-	90.00	100.00
410-32-07	Water Supply Caption Fee			
410-32-08	Payment of Water Cess			
410-33-01	Modern Lighting on Major Roads including High	48.00	25.00	50.00
410-33-02	Providing Modern Lighting in Lanes & Bey-lanes	15.00	25.00	30.00
410-33-03	Purchase of highmas lights			
410-40-00	Repairs to Electrical Moters			
410-40-01	Roads	-	-	-
410-40-02	Water Supply	-	-	-
410-40-05	Others	-	-	-
410-60-02	Computers	-	-	-
410-70-01	Purchase of Furniture			
410-70-04	Buidling Electrification			
410-70-04	Deposit Works - Electrical ( State Govt. Dept.)			
	<b>Fixed Assets Total</b>	<b>706.00</b>	<b>959.00</b>	<b>1,683.00</b>
	<b>Special Grant Works/ Slum Development works</b>			
412-10-00	M.L.A.Grant(ACDP)	100.00	75.00	100.00
412-10-00	MP Local Area Development Scheme	100.00	-	100.00
412-10-00	Rajeev Awas Yojana	600.00	600.00	600.00

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
04- CAPITAL EXPENDITURE BY CATEGORY				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
412-10-00	IDSMT	-		
412-10-00	Providing of Civic Amenities (Roads & Drains)	1,000.00	-	1,000.00
412-10-00	Solid waste Management Plant			
412-10-00	MEPMA(APUSP)	100.00	-	400.00
412-10-00	BRGF Funds	25.00	-	25.00
412-10-00	IHSPD (Housing)			
412-10-00	IHSDP(I Stage)			
412-10-00	IHSDP(II Stage)			
412-10-00	A.P.U.R.M.S.P.	-		
412-10-00	S.J.S.R.Y	100.00	-	100.00
412-10-00	XII Finance Commission	-		
412-10-00	Other Grants	20.00	20.00	20.00
412-10-00	APMDP (Water Supply Improvement Scheme)	500.00	-	400.00
412-10-00	UIDSSMT	50.00	-	50.00
412-10-00	XIII Finance Commission	1,381.00	800.00	600.00
412-10-00	Clean & Green Celebration (Parks development)	5.00	-	5.00
412-10-00	Other Grants	150.00	-	-
412-10-00	Natural Calamities Grant (Drought)	100.00	50.00	50.00
412-10-00	Pavala Vaddil / Vaddileni Runalu	500.00	-	500.00
412-10-00	Indira Kranthi Pathakam	100.00	-	100.00
412-10-00	Development of Parks	-		
412-10-00	Public contribution for works			
412-10-00	Grant in AID			
412-10-00	Office Building	900.00	-	900.00
412-10-00	Govt. Non- Plan Grant	200.00	60.00	200.00
412-00-57	Govt. Plan Grant for Roads & Drains	500.00	100.00	100.00
	<b>Sub-Total</b>	<b>6,431.00</b>	<b>1,705.00</b>	<b>5,250.00</b>
	<b>LANDS &amp; LAND IMPROVEMENTS</b>			
412-00-11	Land Acquisition	-	-	-
412-00-13	Providing Parking Facilities	-	-	-
412-00-16	Parks, Traffic Islands & Central Media	20.00	-	20.00
412-00-18	Parks & Playgrounds/Stadium	-	-	-
	<b>Lands &amp; Land Improvements Total</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
	<b>BULDINGS</b>			
412-00-21	Construction of Buildings	100.00	-	-
412-00-24	School buildings	20.00	-	20.00
412-00-25	Urban Health Centres	40.00	33.89	50.00
412-00-26	Community Toiles & Urinals	57.00	-	-
412-00-27	Burial Grounds and Crematoria	50.00	40.00	50.00
	<b>Buldings Total</b>	<b>267.00</b>	<b>73.89</b>	<b>120.00</b>
	<b>BRIDGES , FLY-OVERS &amp; SUB-WAYS</b>			
412-00-31	Bridges and Sub ways	-	-	-
	<b>Bridges , Fly-Overs &amp; Sub-Ways Total</b>	<b>-</b>	<b>-</b>	<b>-</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
04- CAPITAL EXPENDITURE BY CATEGORY				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
	<b>ROADS &amp; PAVEMENTS.</b>			
412-00-41	Road Development and Upgradation	90.00	-	-
412-00-42	Link Roads, Parallel Roads and Slip Roads			
412-00-43	Road Widening	440.00	50.00	100.00
412-00-44	Footpaths & Table Drains	500.00	-	500.00
412-00-45	Junction Improvement			
412-00-46	Environmental Development	880.00	640.00	720.00
	<b>Roads &amp; Pavements Total</b>	<b>1,910.00</b>	<b>690.00</b>	<b>1,320.00</b>
	<b>WATER SUPPLY &amp; SEWERAGE</b>			
412-00-56	Solid waste Management Plant	-	-	-
412-00-57	Construction of Dhobighats	20.00	-	-
412-00-58	Water Supply - Pipe line	200.00	-	-
	<b>Water Supply &amp; Sewerage Total</b>	<b>220.00</b>	<b>-</b>	<b>-</b>
	<b>STREET LIGHTING</b>			
412-00-61	Modern Lighting on Major Roads including High Mast	100.00	-	-
412-00-62	Providing Modern Lighting in Lanes & Bey-lanes	-	-	-
	<b>Street Lighting Total</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
	<b>VEHICLES</b>			
412-00-71	Purchase of Vehicles(JCB) (Commissioner Vehicle)	-	13.00	-
412-00-73	Purchase of Try cycles and push carts	-	-	-
	<b>Vehicles</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>MACHINERY &amp; EQUIPMENT</b>			
412-00-81	Lab Equipment	-	-	-
412-00-82	Hospitals and Dispensaries	-	-	-
412-00-83	Urban forest, Tree parks, woodlots.	10.00	-	-
412-00-84	Hospital Equipment	-	-	-
412-00-85	Play/Sports Equipment	-	1.00	2.00
412-00-86	Water Fountains, benches and Play equipment	-	-	-
412-00-87	Dumper Bins/Garbage/Dust & Litter Bins	-	-	-
412-00-88	Machinery & Equipment	10.00	-	-
	<b>Machinery &amp; Equipment Total</b>	<b>20.00</b>	<b>1.00</b>	<b>2.00</b>
	<b>FURNITURE &amp; FIXTURES</b>			
412-00-91	Furniture	100.00	-	-
412-00-92	Fixures and Fittings	-	-	-
	<b>Furniture &amp; Fixtures Total</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
	<b>OTHERS</b>			
220-80-00	Surroundings	-	-	-
470-10-01	OTHERS	12.00	-	-
280-60-00	EMD. IT, VAT, Library Cess Refund	-	-	-
	<b>Grand Total:</b>	<b>9,786.00</b>	<b>3,428.89</b>	<b>8,395.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
<b>0201</b>	<b>GENERAL ADMINISTRATION</b>			
410-70-04	Buiding Electrification			
410-20-01	Office Buildings	35.00	-	-
410-20-02	Comercial complexes, community hall & Tiolets	50.00	14.00	50.00
410-20-04	Community Halls & Reading Rooms	80.00	110.00	150.00
412-00-82	School Buildings	-	5.00	10.00
412-00-91	Furniture	100.00	-	-
412-00-92	Other Building	-	15.00	20.00
410-70-01	Purchase of Furniture	-	-	-
	<b>General Administration Function Total</b>	<b>265.00</b>	<b>144.00</b>	<b>230.00</b>
<b>1100</b>	<b>TOWN PLANNING</b>			
410-33-01	Modern Lighting on Major Roads including High Mast	48.00	25.00	50.00
410-33-02	Providing Modern Lighting in Lanes & Bey-lanes	15.00	25.00	30.00
410-33-03	Purchase of highmas lights	-	-	-
410-10-01	Land Acquisition	-	-	50.00
412-00-11	Land Acquisition	-	-	-
412-00-43	Road Widening			
412-00-45	Junction Improvement			
	<b>Town Planning Function Total</b>	<b>63.00</b>	<b>50.00</b>	<b>130.00</b>
<b>2800</b>	<b>PUBLIC WORKS</b>			
410-30-01	Concret Road	110.00	150.00	450.00
410-30-02	Black Topped Roads	-	-	-
410-30-03	Link Roads, Parallel Roads & Slip Roads			
410-30-04	Foot Paths & Table Drains	80.00	50.00	100.00
410-30-05	Bridges & Culverts	25.00	10.00	30.00
410-31-01	Water Supply	60.00	-	-
410-31-02	Drains & UGD	108.00	80.00	110.00
410-31-03	Minor Drains	-	250.00	300.00
410-32-01	J.N.N.U.R.N.expenditure	40.00	10.00	40.00
410-32-02	Bore Wells	5.00	5.00	8.00
410-32-03	Reservoirs & Filter Beds	-	-	-
410-32-04	Pipe Lines & Pump Sets	-	20.00	25.00
410-32-06	Distribution Lines	-	90.00	100.00
410-32-07	Water Supply Caption Fee			
410-32-08	Payment of Water Cess			
410-40-00	Repairs to Electrical Moters			
410-40-01	Roads	-	-	-
410-40-02	Water Supply	-	-	-
410-40-05	Others	-	-	-
410-60-02	Computers	-	-	-
412-00-13	Providing Parking Facilities			
412-00-16	Parks, Traffic Islands & Central Media			

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
412-00-21	Construction of buildings	100.00	-	-
412-00-31	Bridges & Fly Overs			
412-00-41	Road Development and Upgradation	90.00	-	-
412-00-42	Link Roads, Parallel Roads & Slip Roads and B.T.Roads			
412-00-43	Road Widening	440.00	50.00	100.00
412-00-44	Footpaths and Table Drains	500.00	-	500.00
412-00-45	Junction Improvement			
412-00-46	Environmental Development	880.00	640.00	720.00
412-00-56	Solid waste Management Plant and machinery Repairs	-	-	-
412-00-57	Construction of Dhobighats	20.00	-	-
412-00-58	Water Supply	200.00	-	-
412-00-61	Modern Lighting on Major Roads including High Mast	100.00	-	-
412-00-62	Providing Modern Lighting in lanes & By-lanes	-	-	-
	<b>Public Works Function Total</b>	<b>2,758.00</b>	<b>1,355.00</b>	<b>2,483.00</b>
<b>3100</b>	<b>PUBLIC HEALTH</b>			
412-00-25	Hospitals, Dispensaries, Health Posts, etc.			
412-00-26	Community Toilets & Urinals etc.,	57.00	-	-
412-00-27	Burial Grounds/Crematorium	50.00	40.00	50.00
412-00-71	Purchase of Vehicles			
412-00-73	Public Latrines and Urinals	-	80.00	110.00
412-00-82	Hospitals and Dispensaries for Computerization	-	-	-
412-00-84	Hospital Equipment			
412-00-87	Dumper Bins/Garbage/Dust & Litter Bins			
412-00-88	Machinery & Equipment	10.00	-	-
	<b>Public Health Function Total</b>	<b>117.00</b>	<b>120.00</b>	<b>160.00</b>
<b>6400</b>	<b>PARKS &amp; PLAY GROUNDS</b>			
410-10-03	Parks	-	20.00	50.00
410-10-04	Gardens	-	-	-
410-10-05	Others	-	-	-
410-10-02	Play Grounds/Stadiums	50.00	-	-
412-00-16	Parks, Traffic Islands & Central Media	20.00	-	20.00
412-00-18	Playgrounds/Stadia	-	-	-
412-00-83	Urban Forest, Tree parks, woodlots.	10.00	-	-
412-00-85	Play/Sports Equipment	-	1.00	2.00
412-00-86	Water Fountains, benches and Play equipment			
	<b>Parks &amp; Play Grounds Function Total</b>	<b>80.00</b>	<b>21.00</b>	<b>72.00</b>
<b>7800</b>	<b>URBAN COMMUNITY DEVELOPMENT</b>			
412-00-23	Community Halls/Reading Rooms & Other Buildings			
412-00-24	School Buildings	20.00	-	20.00
412-00-25	Urban Health Centre	40.00	33.89	50.00
	<b>UCD Function Total</b>	<b>60.00</b>	<b>33.89</b>	<b>70.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
04A- CAPITAL EXPENDITURE BY DEPARTMENT / FUNCTION				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
	<b>EDUCATION</b>			
412-00-81	Purchase of Laboratory equipment			
	<b>Education Function Total</b>	-	-	-
	<b>Special Grant Works/ Slum Development works</b>			
412-10-00	M.L.A.Grant(ACDP)	100.00	75.00	100.00
412-10-00	MP Local Area Development Scheme	100.00	-	100.00
412-10-00	Rajeev Awas Yojana	600.00	600.00	600.00
412-10-00	IDSMT	-	-	-
412-10-00	Providing of Civic Amenities (Roads & Drains)	1,000.00	-	1,000.00
412-10-00	Solid waste Management Plant	-	-	-
412-10-00	MEPMA(APUSP)	100.00	-	400.00
412-10-00	BRGF Funds	25.00	-	25.00
412-10-00	IHSPD (Housing)	-	-	-
412-10-00	IHSDP(I Stage)	-	-	-
412-10-00	IHSDP(II Stage)	-	-	-
412-10-00	A.P.U.R.M.S.P.	-	-	-
412-10-00	S.J.S.R.Y	100.00	-	100.00
412-10-00	XII Finance Commission	-	-	-
412-10-00	Other Grants	20.00	20.00	20.00
412-10-00	APMDP (Water Supply Improvement Scheme)	500.00	-	400.00
412-10-00	UIDSSMT	50.00	-	50.00
412-10-00	XIII Finance Commission	1,381.00	800.00	600.00
412-10-00	Clean & Green Celebration (Parks development)	5.00	-	5.00
412-10-00	Other Grants	150.00	-	-
412-10-00	Natural Calamities Grant (Drought)	100.00	50.00	50.00
412-10-00	Pavala Vaddi / Vaddileni Runalu	500.00	-	500.00
412-10-00	Indira Kranthi Pathakam	100.00	-	100.00
412-10-00	Development of Parks	-	-	-
412-10-00	Public contribution for works	-	-	-
412-10-00	Grant in AID	-	-	-
412-10-00	Office Building	900.00	-	900.00
412-10-00	Govt. Non- Plan Grant	200.00	60.00	200.00
470-10-01	OTHERS	12.00	-	-
412-00-57	Govt. Plan Grant for Roads & Drains	500.00	100.00	100.00
	<b>Sub-Total</b>	<b>6,443.00</b>	<b>1,705.00</b>	<b>5,250.00</b>
	<b>Grand Total</b>	<b>9,786.00</b>	<b>3,428.89</b>	<b>8,395.00</b>



REGION : ANANTAPUR		ULB :KURNOOL		
BUDGET 2014-15				
05 - LOANS (BORROWINGS)				
Amount in Rs.				
Code	Account	2014-15		2014-15
	Description	B.E	R.B.E	B.E
<b>5.1</b>	<b>LOAN RECEIPTS</b>			
330-60-01	Development works - HUDCO Loan	200.00	-	200.00
330-50-01	U.B.I Loan			
330-50-01	A.P.U.F.I.D.C.Loan			
	<b>Loan Receipts Total</b>	<b>200.00</b>	<b>-</b>	<b>200.00</b>
<b>5.2</b>	<b>LOAN REPAYMENT</b>			
330-60-01	HUDCO	200.00	-	200.00
330-50-01	UBI			
	<b>Loan Repayment Total</b>	<b>200.00</b>	<b>-</b>	<b>200.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
6 - ADVANCES & RECEIVABLES (RECOVERIES AND PAYMENTS)				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
<b>6.1</b>	<b>RECOVERIES (RECEIPTS)</b>			
	<b>ADVANCES</b>			
460-10-04	Festival Advance	-	-	-
460-10-05	Education Advance	-	-	-
460-10-06	Miscellaneous Advances - Marriage Advance	-	-	-
460-10-06	Other Advance (Transfers)	10.00	-	10.00
460-50-01	Advances to Officers for Works	5.00	3.00	5.00
460-50-03	General Imprest MA & AB Loan			
	<b>Advances Total</b>	<b>15.00</b>	<b>3.00</b>	<b>15.00</b>
	<b>RECEIVABLES</b>			
431-10-01	Property Tax Receivable			
431-20-01	Library Cess Receivable	70.00	25.00	30.00
	<b>Receivables Total</b>	<b>70.00</b>	<b>25.00</b>	<b>30.00</b>
	<b>Total</b>	<b>85.00</b>	<b>28.00</b>	<b>45.00</b>
<b>6.2</b>	<b>PAYMENTS &amp; RECEVIABLES</b>			
	<b>ADVANCES</b>			
460-10-01	Staff Building Advance	-	-	-
460-10-04	Festival Advance	-	-	-
460-10-05	Vehicle Advance	-	-	-
460-10-05	Education Advance	-	-	-
460-10-06	Miscellaneous Advances to Employees	5.00	3.00	5.00
460-50-01	Miscellaneous Advances - Marriage	-	-	-
460-10-06	Other Advance (Transfers)	10.00	-	10.00
460-50-03	General Imprest MA & AB Loan			
	<b>Advances Total</b>	<b>15.00</b>	<b>3.00</b>	<b>15.00</b>
	<b>RECEIVABLES</b>			
431-10-01	Property Tax	-	-	-
350-30-01	Library Cess	70.00	25.00	30.00
	<b>Receivables Total</b>	<b>70.00</b>	<b>25.00</b>	<b>30.00</b>
	<b>Total</b>	<b>85.00</b>	<b>28.00</b>	<b>45.00</b>

REGION : ANANTAPUR		ULB : KURNOOL		
BUDGET 2014-15				
7 - DEPOSITS AND PAYABLES				
Amount in Rs.				
Code	Account	2014-15		2015-16
	Description	B.E	R.B.E	B.E
	<b>RECOVERIES (RECEIPTS)</b>			
311-70-02	Pensions (Disabled)	200.00	-	
311-70-05	Employees Welfare Fund			
311-70-06	Old Age Pensions			
320-20-02	Old Age Pensions,Widow through General and Indiramma Padhakam	500.00	-	-
320-20-03	Pension & Leave Salary Contribution			
341-10-01	Civil Works - Deposits			
341-20-01	Electrical Works - Deposits			
320-80-01	Public Contribution Works - Deposit			
350-80-05	Election Deposit			
340-10-01	EMD	75.00	60.00	100.00
340-10-03	FSD	75.00	60.00	100.00
340-20-02	Security Deposits			
350-20-01	Provident Fund	50.00	47.50	60.00
350-20-03	A.P.E.G.I.S.	-		
350-20-04	Profession Tax	-		
350-20-05	G.L.I.S.	-		
350-20-06	Insurance	-		
350-20-07	Bank Loans	-		
350-20-08	Income Tax (Contractors & others)	165.00	93.00	120.00
350-20-24	Other Employee Deductions	-		
350-20-25	TDS from Contractors	-		
350-20-53	Sales Tax (VAT)	285.00	150.00	220.00
350-20-52	APGST (Labour Cess)	60.00	30.00	60.00
350-20-55	One Time penalty		3.00	5.00
350-20-56	Seignorage from Contractor bills	97.50	65.00	20.00
350-20-61	Court Attachments	-	15.00	20.00
350-40-02	Family Benefit Fund Settlements			
350-40-03	Group Insurance Settlements			
	<b>Total (Receipts)</b>	<b>1,507.50</b>	<b>523.50</b>	<b>705.00</b>