

ANNEXURE-2

14 FINANCE COMMISSION PERFORMANCE GRANT CLAIM FORM OF ULBS TO STATE GOVERNMENT (TO BE SENT BY ULBS TO THE STATE)

NAME OF THE ULB : **KURNOOL MUNICIPAL CORPORATION**

Date of the last election held and due date : 21-Sep-2005 and due date Nov-2010

Name of the State : **ANDHRA PRADESH**

Conditions for disbursal of performance Grant.

PART-1 : AUDIT OF ANNUAL ACCOUNTS (MAXIMUM MARKS 10)

Achievement Range

Published Audited Accounts on ULB

10

PART-2 : INCREASE IN OWN REVENUE SOURCES

A. Covering Establishment costs and O&M from own income (Maximum Marks20)

Achievement Range	More than 70%	Between 60% to	Between 50% to	Less than 50%
Marks	20	15	10	0
ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entrytaxandstampduty, etc.	20	-	-	-

B. Capital Expenditure as percentage of total Expenditure (Maximum Marks 20)

For 500AMRUCities

Achievement Range	More than 40%	Between 30% to 40%	Between 20% to 30%	Less than 20%
Marks	20	15	10	0
Ration of Capital Expenditure to Total Expenditure including all devolutions/ schemes, etc.	20	-	-	-

For All Other Cities

Achievement Range	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0
Ration of Capital Expenditure to Total Expenditure including all devolutions/ schemes, etc.	-	-	-	-

PART-3 : PUBLISHING OF SERVICE LEVEL BENCHMARKS (SLBs)**A. Water Supply**

Coverage (Maximum Marks 15)

Achievement Range	More than 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks	15	10	5	0
Water Coverage ratio	-	10	-	-

Reduction in NRW (Maximum Marks 15)

Achievement Range	More than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0
ULB achieving benchmark of Non Revenue Water	15	-	-	-

Coverage of Water Supply for Public/ Community Toilets (Maximum Marks 10)

Achievement Range	100% PT/ CT Covered	Less than 100%
Marks	10	0
ULB providing Water connection to Public and Community Toilets	10	-

B. Solid Waste Management Coverage (Maximum Marks 10)

Achievement Range	More than 50%	Between 20% to 50%	Less than 20%
Marks	10	5	0
% of waste being processed scientifically	-	5	-

It is confirmed that i have verified the information presented in this form which is true and correct to the best of my knowledge

Commissioner
Kurnool Municipal Corporation
Kurnool.